

CDBG PLAN REVIEW COMMITTEE 2019 FUNDING RECOMMENDATIONS

Available Funding Estimated based on prior years allocations

Entitlement	\$450,000
Administration	\$90,000
Public Services (15% cap)	\$67,500
Capital / Microenterprise	\$292,500

Project Name	Amount Requested	Funding Recommendations	Notes & Conditions
Job Training Applications (Public Services)-subject to 15% cap			
HOPE Inc	\$69,280	\$67,500.00	See Contingency Notes at bottom of page
Barnacles and Bees	\$12,563	\$0.00	
Total	\$81,843		
Funding Deficit	(\$14,343)	\$67,500.00	
Capital OR Microenterprise Applications			
Kitsap Mental Health Scattered Site Housing	\$137,224.34	\$135,000.00	Preserve affordable housing. CONDITION: Add 15 years to current period of affordability (2031 + 15 = 2046)
BE\$T	\$75,000	\$70,000.00	
COB Curb Ramp Construction	\$50,000	\$25,000.00	\$48,000 Total Curb Ramp and Sidewalk: Committee and applicant recommend combining the two projects into one.
COB Sidewalk abatement	\$50,000	\$23,000.00	
Evergreen Park Accessibility Improvements	\$39,500	\$39,500.00	
Kitsap Community Food Coop	\$160,023	\$0.00	
Total	\$511,747.34	\$292,500.00	
Funding Deficit	(\$219,247)	\$0.00	

Contingency:

If more money: funds go to sidewalk and curb ramps. -Job training for HOPE inc. is locked at \$67,500. If entitlement received is more than \$52,000 over anticipated funding, then roll forward to next years process.

If less: funds are taken from sidewalks and curb ramps. **Note** that 15% public service allocation decreases if entitlement decreases.

If award decreased more than \$48,000
then: sidewalks and curbramps would be eliminated and all other projects receive equal deductions by percentage of award received.