

2021 City of Bremerton Project Review Committee Recommendations for Funding

2021 Entitlement: \$440,753	Amount of grant used for administration (20% allocation plus program income): \$88,150
Actual Program Income: \$42,922.56	Maximum amount of grant available for Public Service Job Training programs based on funding (15% of 2021 award): \$66,113
	Assumed funding available for Capital and Microenterprise programs: \$329,412
<hr/> Total: \$483,675.56	<hr/> Total: \$483,676

Capital Projects:

Applicant	Project Name	Amount of Request	Amount of Award
YWCA Kitsap County	YWCA Emergency Shelter Improvements	\$145,135	\$145,135
City of Bremerton Parks Department	Accessibility Upgrades at City Parks and Facilities	\$75,550	\$75,550
City of Bremerton Public Works & Utilities	Sidewalk Infrastructure Safety Repairs	\$98,281	\$64,000
Kitsap Community Resources	Weatherization and Minor Home Repair	\$50,000	\$50,000
Kitsap Community Resources	BE\$T (microenterprise job training program)	\$105,000	not funded due to Entitlement amount less than \$445,000 see
Total Requested:		\$473,966	
Total Estimated amount available for Capital Projects		\$314,000	contingency

Total Funded for Capital Projects:

\$334,685

Job Training Projects

Applicant	Project Name	Amount of Request	Amount of Award
The Coffee Oasis	HOPE Inc. Job Training Program	\$80,111	\$60,000
			\$60,000
Total Funded for Job Training:			\$60,000

Admin (20% of entitlement plus program income)	\$88,150
Total Amount of Projects Funded:	\$482,835

Contingencies:

Capital Projects: YWCA, KCR Weatherization, and City of Bremerton Accessibility Upgrades will be fully funded
Coffee Oasis will be funded at \$60,000 (capped)

If less:

If the City receives less than \$445,000 in allocation Streets will be funded and BE\$T will not receive an award

If more:

If allocation from HUD is increased up to \$475,000 or more, Public Works/Utilities will receive an award of \$25,000 (and more up to the larger grant award) and BE\$T will be capped at \$50,000

If award is increased up to \$474,999 BE\$T will receive the increase (between \$450,000-\$474,999)

If anything beyond these contingencies the Project Review Committee will reconvene