

2023 City of Bremerton Project Review Committee Recommendations for Funding

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|--|---------------------|
| 2023 Estimated HUD Entitlement | \$400,000 |
| + Estimated Program Income | \$5,000 |
| - CDBG Administration (20% of entitlement+ program income) | \$81,000.00 |
| Available for CDBG Projects | \$324,000.00 |

| Capital Projects: | | | |
|--|---|--------------------------|--|
| Applicant | Project Name | Amount of Request | Amount of Award |
| YWCA Kitsap County | YWCA Emergency Shelter Improvements | \$91,211.00 | \$83,000.00 |
| City of Bremerton Public Works & Utilities | Pedestrian Priority Network Infrastructure Improvements | \$195,000.00 | \$141,000.00 |
| Peninsula Community Health Services | Community Medical Respite Reno | \$200,000.00 | \$0.00 |
| Kitsap Community Resources | Weatherization and Minor Home Repair | \$50,000.00 | \$50,000.00 |
| Kitsap Community Resources | BE\$T | \$50,000.00 | \$50,000.00 |
| Total Requested: | | \$586,211.00 | \$324,000.00 |
| Total Estimated amount available for Capital Projects | | \$324,000.00 | \$324,000.00 |
| Job Training Projects: | | | |
| Applicant | Project Name | Amount of Request | Amount of Award |
| The Coffee Oasis | HOPE Inc. Job Training Program | \$86,229.00 | <i>application ineligible based on HUD regulations</i> |
| Kitsap Community Resources | Accelerated GED Tutoring Program | \$45,000.00 | \$0.00 |
| Total Requested: | | \$45,000.00 | \$0.00 |
| Total Amount Available for Public Service Projects (up to 15%) | | \$0.00 | \$0.00 |
| Contingencies: | | | |
| Capital Projects: the BE\$T program and KCR Weatherization will be fully funded. The YWCA administrative building project will receive partial funding to address primary concern of water intrusion. | | | |
| IF LESS: If the City receives less than \$405,000 in allocation, a reduced amount will be awarded to Public Works- Pedestrian Priority Network Infrastructure | | | |
| IF MORE: If the City receives more than \$405,000 from HUD the additional allocation will be awarded to the YWCA (max total award \$91,211.00), and then to Public Works- Pedestrian Priority Network Infrastructure | | | |
| If anything beyond these contingencies the Project Review Committee will reconvene | | | |