



Tuesday, January 27, 2026

Zoom Meeting

Council Parks, Finance, Investment, and Parking Committee  
Meeting Agenda

*Finance Committee Members are – Council Members, Christy Cammarata, Michael Goodnow, Rick Tift. Staff include Tim Barker, Parks and Recreation Director, Brian Hauschel, Parks Operations Manager, Michael Riley, Director of Financial Services, Lauren Ellington Assistant Director of Financial Services, Missy Gaines, Budget Manager and Melinda Monroe, Contracts Administrator*

Guest: Katie Ketterer, Project Manager

**Topics for Discussion:**

- Finance Chair Election - Mike R.
- September 23 2025, Parks, Finance, Investments and Parking Committee Minutes
- FIFA World Cup Security Grant No-Match – Katie K.
- Parametrix Change Order Kitsap Lake Park – Tim B.
- Kitsap Lake Park Playground Equipment Purchase Update - Tim B.
- Kitsap Lake Department of Commerce No-Match Grant (\$311,000)
  - Original approved project budget \$2,015,704 approved by City Council July 3, 2024
  - Required Budget Amendment \$104,000 (New Total Budget \$2,119,704
  - Original Real Estate Excise Tax (REET) Funding \$311,000. Updated REET needs, \$104,000 (Reduced by \$207,000)
- Stephenson Canyon Dog Park Dept of Commerce No-Match Grant \$285,000 – Tim B.
- National Fitness Campaign Grant Application – Tim B.
- Other Business