



CITY OF BREMERTON COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

**Funding Recommendations for Insertion
into the 2023 CDBG/HOME Action Plan**

Public Hearing

November 2, 2022



HUD - CDBG Entitlement

The Community Development Block Grant program is a federal program that began in 1975 to benefit low- and very low-income households and neighborhoods.

- Funds can be used to address a wide-range of community development needs:
 - Acquisition & Rehabilitation of housing.
 - Public facilities & infrastructure projects serving low-income neighborhoods and populations.
 - Economic development activities that create jobs.
- Provide services for low-income and special needs populations.



Regulatory Requirements



- CDBG
 - 15% max allowed for public services.



- Activities must be eligible, meet a National Objective, and a Consolidated Plan Priority.



- Can fund acquisition or rehabilitation of housing but not construction of new units.



- Capital projects have additional requirements such as environmental review, payment of federal prevailing wage, procurement standards and many others.

Project Review Committee



City Staff

Planning Commission

City Council

Community Members

Application + Review Timeline



Applications Opened – June 30

Applications Closed – July 28

Initial Review + Scoring - August

Projects Ranked by Score – August 29

Applicant Interviews – August 31

Committee Deliberation August 31

Public Input



30-day comment period open
September 12 – Oct 13

Kitsap Sun Legal Ad + City E-
news + Posted to City Website

City Council Study Session –
10/26/2022

City Council Public Hearing –
today

Funding Availability Snapshot



Estimated 2023 Entitlement	\$400,000
Estimated 2023 Program Income	\$5,000
2023 Total	\$405,000
2023 Funding Available for Grant Administration (20% of Entitlement + Program Income)	\$81,000
2023 Funding Available for Grant Applications	\$324,000
15% available for economic development programs (if a public service activity):	\$60,750
Total Remaining for Capital Projects:	\$263,250
<i>*prioritization of capital projects will be for: affordable housing projects, weatherization and minor home repair, and projects which create suitable living environments.</i>	

2023 PRC Recommendations



2023 City of Bremerton Project Review Committee Recommendations for Funding

2023 Estimated HUD Entitlement	\$400,000
+ Estimated Program Income	\$5,000
- CDBG Administration (20% of entitlement+ program income)	\$81,000.00
Available for CDBG Projects	\$324,000.00

Capital Projects:

Applicant	Project Name	Amount of Request	Amount of Award
YWCA Kitsap County	YWCA - Administrative Office Renovation	\$91,211.00	\$83,000.00
City of Bremerton Public Works & Utilities	Pedestrian Priority Network Infrastructure Improvement	\$195,000.00	\$141,000.00
Peninsula Community Health Services	Community Medical Respite Reno	\$200,000.00	\$0.00
Kitsap Community Resources	Weatherization and Minor Home Repair	\$50,000.00	\$50,000.00
Kitsap Community Resources	BE\$T	\$50,000.00	\$50,000.00
Total Requested:		\$586,211.00	\$324,000.00
Total Estimated amount available for Capital Projects		\$324,000.00	\$324,000.00

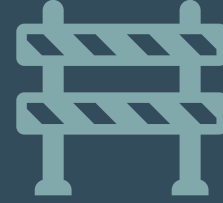
Job Training Projects (Public Services):

Applicant	Project Name	Amount of Request	Amount of Award
The Coffee Oasis	HOPE Inc. Job Training Program	\$86,229.00	application ineligible based on HUD regulations
Kitsap Community Resources	Accelerated GED Tutoring Program	\$45,000.00	\$0.00
Total Requested:		\$45,000.00	\$0.00
Total Amount Available for Public Service Projects (up to 15%)		\$0.00	\$0.00



RECOMMENDED PROJECTS

YWCA - Administrative Office Renovation



- **\$83,000**
- To address primary concern of water intrusion.
- Consolidated Plan Priority:
 - Capital Projects which can demonstrate a low/mod income clientele benefit
 - Infrastructure and Capital Improvements projects
- National Objective:
 - Low/Mod Income Clientele

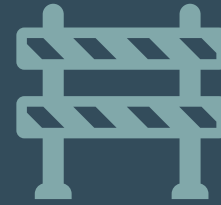
**eliminating racism
empowering women**

ywca

Kitsap County

As the only State certified domestic violence provider in Kitsap County, YWCA Kitsap provides trauma-informed services to individuals, children and families.

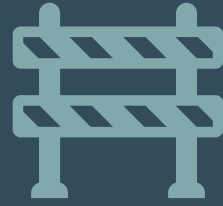
City of Bremerton - Public Works Dept High Ave Curb Ramp Improvements



- **\$141,000**
- Curb ramp improvements on the East side of High Ave (between 5th and 12th) + site adjacent to Kiwanis Park.
- Consolidated Plan Priority:
 - Capital Projects which can demonstrate a low/mod benefit
 - Infrastructure and Capital Improvements projects
- National Objective:
 - Low/Mod Area Benefit - 51% or more of the households earn less than 80 percent of the Area Median Income (AMI).



Kitsap Community Resources Weatherization/Minor Home Repair



- \$50,000
- Benefitting both owner occupied and rental units.
- Consolidated Plan Priority:
 - Capital Projects which can demonstrate a low/mod clientele benefit
- National Objective:
 - Low/Mod Income Clientele



Kitsap Community Resources- BEST Program



- **\$50,000**
- Program wide goal – assist 30 new business + create 15 new jobs.
- Consolidated Plan Priority:
 - Capital Projects which can demonstrate a low/mod clientele benefit
 - Infrastructure and Capital Improvements projects
- National Objective:
 - Low/Mod Clientele



City of Bremerton HOME Program Funding Recommendation



<i>Bremerton HOME</i>	<i>Requested Amount</i>	<i>Recommended Award</i>
Community Frameworks - Bremerton Homeownership	222,487	222,487.00
Totals	\$222,487	\$222,487.00

- Bremerton Homeownership is an affordable homeownership program pairing HOME funds with internal and lender-partner funds to provide up to 20% Down Payment Assistance (DPA) and closing cost assistance to program-qualified, mortgage-ready homebuyers at or below 80% of Kitsap County's Area Median Income (AMI).

- Other Current Awards
 - 2021 - \$201,008
 - 2020 - \$367,720

PRC Recommended Contingencies



Contingencies:

Capital Projects: the BE\$T program and KCR Weatherization will be fully funded.

The YWCA administrative building project will receive partial funding to address primary concern of water intrusion.

IF LESS:

If the City receives less than \$405,000 in allocation, a reduced amount will be awarded to Public Works- Pedestrian Priority Network Infrastructure

IF MORE:

If the City receives more than \$405,000 from HUD the additional allocation will be awarded to the YWCA (max total award \$91,211.00), and then to Public Works- Pedestrian Priority Network Infrastructure

If anything beyond these contingencies the Project Review Committee will reconvene

Estimated Funding 2022:	\$455,000
Actual Funding 2022:	\$406,109

actual funding subject to Federal budget



THANK YOU

Available for questions:

Sarah Lynam

CDBG Administrator

Sarah.Lynam@ci.Bremerton.wa.us

360.473.5375

