



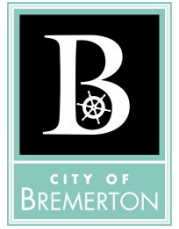
MAYOR'S REPORT

May 17, 2023

BREMERTON
WASHINGTON



2023 Legislative Update



During the 2023 legislative session, the following state funding was secured through lobbying efforts:

State

- **Quincy Square** – the project was awarded over \$1.7 million. This sum will free up \$1.7 million in City funds previously directed to the project, which will be able to be used for current projects and other areas.
- **Admiral Theatre** – the theatre was awarded \$165,000 for funding support repairs and improvements that are the city's responsibility since we own the building. This is the second year in a row we secured new capital budget dollars (last year was the downtown library branch).
- **Glenn Jarstad Aquatic Center** – the City-owned pool was awarded \$309,000 to repair a portion of the aging roof that needs immediate attention and the money will also be used to determine and analyze what additional work needs to be done to the roof.



2023 Legislative Update

Other State Legislative Updates



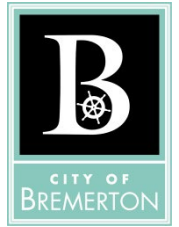
Warren Ave Bridge

- Previous state transportation project funding was reassessed this year in the state budget due to declining gas tax revenues, state transportation workload, workforce availability and other constraints. Transportation funding of \$25 million for the Warren Ave is being delayed from the original 2025-27 budget period (to a later date).
- Lobbying efforts in the 2024 legislative session will focus on restoring funding for the bridge in 2025-27 to meet the City's project schedule.



2023 Legislative Update

Other State Legislative Updates



Gorst Corridor

A total of \$76 million was adjusted and the state department of transportation plans to spend:

- \$16 million in the 2023-25 biennium
- \$27 million in the 2025-27 biennium
- \$31 million in the 2027-29 biennium

