

**2024 CDBG Project Review Committee Funding Recommendations**  
**Project Descriptions**

**CDBG STAFF ADMINISTRATION FUNDING**

Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement plus program income may be used for planning and administrative costs to deliver the CDBG program requirements. Those funds not being used for administration and planning purposes will be rolled into project use.

**MICROENTERPRISE FUNDING**

**Kitsap Community Resources: Business Education Support and Training**

The BE\$T program is designed for low-income individuals and those with limited funds who are interested in mastering the skills necessary to start or expand their own business. Program-wide BE\$T plans to provide our Business Basics training to 48 unduplicated individuals during the year; have 30 businesses started, host at least 10 workshops/networking events and create 20 new jobs while retaining 8. With the use of CDBG funds the program helps new businesses (1) Develop their business concept; (2) Define and understand their target customer base; (3) Learn about money management and break-even point analysis; (4) Study cash flow, pricing, taxes and financial statements; (5) Learn how to set up operations including legal structure; (6) Design a marketing and sales plan; and (7) Develop their own basic business plan.

In addition to the eight week business training program, BE\$T offers ongoing support for their graduates.

**CDBG CAPITAL FUNDING**

**Bremerton Public Works-Pedestrian Priority Network Infrastructure Improvements**

This project will create 8 new curb ramps and 2 ADA compliant alley driveways along 15th St and 440 lineal feet of sidewalk along N Lafayette Ave., building upon the ADA accessible infrastructure in previous CDBG awards including the planned improvements to Haddon Park. In alignment with the City's ADA transition plan and goals, this project will improve ADA access to transit, city parks, schools, and improve walkability for pedestrians by removing barriers for those with disabilities, and provide connected corridors for foot traffic.

**WEATHERIZATION AND MINOR HOME REPAIR**

**Kitsap Community Resources-Weatherization and Minor Home Repair**

Funds will be used to provide weatherization and minor home repair services for a minimum of 8 homes within the City of Bremerton. The funds will specifically be used for contractor labor and materials to install weatherization measures such as surface insulation (attics, walls, floors, and heating ducts), energy efficient heat systems, priority air sealing, and installation of ventilation. Funds will also be used to achieve additional home repairs such as roofing, plumbing, and electrical repairs necessary to ensure the preservation of installed measures. Health and safety improvements will also be prioritized, including shower grab bars, slips trips and falls, and wheelchair ramps.