

## 2024 City of Bremerton Project Review Committee Recommendations for Funding

2024 Estimated HUD Entitlement	\$370,000
+ Estimated Program Income	\$5,000
- CDBG Administration (20% of entitlement+ program income)	\$75,000.00
<b>Available for CDBG Projects</b>	<b>\$300,000.00</b>

<b>Capital Projects:</b>				
<b>Applicant</b>	<b>Project Name</b>	<b>Amount of Request</b>		<b>Amount of Award</b>
City of Bremerton Public Works & Utilities	Pedestrian Priority Network Infrastructure Improvements	\$149,450.00		\$149,450.00
Kitsap Community Resources	Weatherization and Minor Home	\$70,000.00		\$70,000.00
Kitsap Community Resources	BE\$T	\$40,000.00		\$40,000.00
<b>Total Requested:</b>		\$259,450.00		\$259,450.00
<b>Total Estimated amount available for Capital Projects</b>		\$243,750.00		\$300,000.00
		<b>-\$15,700.00</b>		<b>\$40,550.00</b>
<b>Job Training Projects:</b>				
<b>Applicant</b>	<b>Project Name</b>	<b>Amount of Request</b>		<b>Amount of Award</b>
The Coffee Oasis	HOPE Inc. Job Training Program	\$75,000.00	\$	-
<b>Total Requested:</b>		\$75,000.00		\$0.00
<b>Total Amount Available for Public Service Projects (up to 15%)</b>		\$56,250.00		\$0.00
		<b>-\$18,750.00</b>		<b>\$0.00</b>
<b>Contingencies:</b>				
Capital Projects: City of Bremerton Public Works and Kitsap Community Resources Weatherization and BE\$T programs will be fully awarded				
Any unallocated funds from the 2024 entitlement will be rolled to next year's funding process for a future project.				
<b>IF LESS THAN \$370,000 MINUS THE UNALLOCATED AMOUNT OF \$40,550 IS RECEIVED:</b>				
Kitsap Community Resources BE\$T program would receive less funding.				
<b>If anything beyond these contingencies the Project Review Committee will reconvene</b>				