

2025 City of Bremerton Project Review Committee Recommendations for Funding

2025 Estimated HUD Entitlement	\$360,000
+ Estimated Program Income	\$5,000
Available Prior Year Funds (for capital projects)	\$47,194
- CDBG Administration (20% of entitlement+ program income)	\$73,000.00
Available for CDBG Projects	\$339,194.00

Capital Projects:			
Applicant	Project Name	Amount of Request	Amount of Award
City of Bremerton	ADA Curb Ramps - various	\$142,025.00	\$110,000.00
New Life Community Dev.	Marvin Williams Center	\$53,302.00	\$53,000.00
Kitsap Community Resources	KCR Weatherization	\$50,000.00	\$50,000.00
Kitsap Community Resources	KCR BEST	\$60,000.00	\$60,000.00
WeeCare (Upwards)	BOOST Microenterprise	\$144,000.00	\$64,000.00
Bremerton Housing Authority	Hybrid Shlter	\$1,575,000.00	\$0.00
Beacon Development	SVDP Shelter	\$1,600,000.00	\$0.00
Total Requested:		\$3,624,327.00	\$337,000.00
Total Estimated amount available for Capital Projects		\$339,194.00	\$339,194.00
		-\$3,285,133.00	\$2,194.00

Services Projects:			
Applicant	Project Name	Amount of Request	Amount of Award
NONE			
Total Requested:		\$0.00	\$0.00
Total Amount Available for Public Service Projects (up to 15%)		\$	-
		\$0.00	\$0.00

Contingencies:

Full funding will be awarded to KCR Weatherization and KCR BEST. Funding will be awarded to the City of Bremerton Public Works Department at \$110,000. The BOOST program will be funded as a pilot program supporting 8 home daycares. Improvements for the Marvin Williams Center will be awarded at \$53,000, contingent upon demonstration of the building meeting HUD's definition of an eligible public facility (the building is open the public during normal business hours, the building's uses are clearly defined between eligible and ineligible activities, and the organization's fee structure for use of the facility is accessible to low to moderate income individuals).

If \$53,000 becomes available as a result of the MWRC project being determined ineligible, Bremerton Public Works would receive up to their full ask of \$142,025, then any unallocated funds would be rolled to the next year for a future project.

IF LESS THAN \$339,194 IS RECEIVED: Funding for ADA curb ramp improvements will first be reduced to \$99,000 representing 3 of 4 requested sites --THEN funding will be reduced for the Upwards BOOST program in increments of \$8,000 (representing support for 1 daycare facility).

If anything beyond these contingencies the Project Review Committee will reconvene

2025 CDBG Project Review Committee Funding Recommendations

Project Descriptions

CDBG STAFF ADMINISTRATION FUNDING

Grant administration is the general management and coordination of the CDBG/HOME programs, including federal regulation compliance, annual monitoring, citizen participation and development of other sources of funding for community development. 20% of our CDBG entitlement plus program income may be used for planning and administrative costs to deliver the CDBG program requirements. Those funds not being used for administration and planning purposes will be rolled into project use.

MICROENTERPRISE FUNDING

Kitsap Community Resources: Business Education Support and Training

The BE\$T program is designed for low-income individuals and those with limited funds who are interested in mastering the skills necessary to start or expand their own business. The grant amount will cover wage compensation for two professional business basics class instructors, including one bilingual instructor able to deliver content in Spanish. The Business Basics Course helps new businesses (1) Develop their business concept; (2) Define and understand their target customer base; (3) Learn about money management and break-even point analysis; (4) Study cash flow, pricing, taxes and financial statements; (5) Learn how to set up operations including legal structure; (6) Design a marketing and sales plan; and (7) Develop their own basic business plan.

BOOST by Upwards

The BOOST program equips low-to-moderate-income women and minority microenterprise childcare providers with personalized coaching and digital tools to optimize operations and revenue. This allows them to efficiently manage and expand their small businesses, creating quality local jobs and increasing access to affordable care slots benefitting surrounding marginalized households. Documentation of their income is recorded to ensure at least 51% of participants meet the income threshold. BOOST supports the expansion of childcare providers by training owners sustainable business practices, providing the technical tools to maintain that sustainability once public funding is removed. Funding will be awarded as a pilot program supporting 8 home daycares operating in Bremerton.

CDBG CAPITAL FUNDING

Bremerton Public Works-Pedestrian Priority Network Infrastructure Improvements

ADA curb ramp improvements at 3 sites in the City which will promote safe routes and improve ADA access to transit, city parks, schools, and improve walkability for pedestrians by removing barriers for those with disabilities, and provide connected corridors for foot traffic:

7th St and MLK Way - Within the Bremerton Central Business District and this site is in close proximity to housing and mental health services.

13th St and Sidney Ave - Directly adjacent to Bremerton High School and the local food bank, this improvement will provide improved access to both facilities as well as direct access to bus transit services which also operate on 13th St.

Holman St and Perry Ave - Directly adjacent to Mountain View Middle School. This improvement will provide improved access to school facilities as well as direct access to bus transit services which also operate on Perry Ave.

Marvin Williams Center - Capital Improvements

Funding will be used to provide crucial renovations and restorations to improve the MWRC's functionality, accessibility, and long-term sustainability. Specifically, it includes repairing the roof, upgrading electrical components, and addressing foundational issues to ensure the center can continue to effectively serve the community in a well-maintained facility.

Kitsap Community Resources-Weatherization and Minor Home Repair

Funds will be used to provide weatherization and minor home repair services for a minimum of 6 homes within the City of Bremerton. The funds will specifically be used for contractor labor and materials to install weatherization measures such as surface insulation (attics, walls, floors, and heating ducts), energy efficient heat systems, priority air sealing, and installation of ventilation. Funds will also be used to achieve additional home repairs such as roofing, plumbing, and electrical repairs necessary to ensure the preservation of installed measures. Health and safety improvements will also be prioritized, including shower grab bars, slips trips and falls, and wheelchair ramps.