

**CONTRACT MODIFICATION AGREEMENT NO. 1  
BETWEEN THE CITY OF BREMERTON AND PARAMETRIX INC.**

PROJECT Active Transportation Plan & Comp Plan Update

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CONSULTANT Parametrix Inc.

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DATE 12/18/25

**THIS CONTRACT MODIFICATION AGREEMENT SPECIFICALLY AMENDS THE PROFESSIONAL SERVICES AGREEMENT (the "Contract") entered into between the City of Bremerton and Parametrix on October 10, 2023.**

All provisions in the Contract shall remain in full force and effect except as expressly modified by this document.

For valuable consideration and by mutual consent of the parties, the modifications to the Contract are as follows:

**I.**

Section **I. Scope**, is modified as follows:

**See Amended Scope of Work attached as Exhibit A**

Section **II. Term**, is modified as follows:

The Consultant shall complete the work described in this Contract Modification Agreement by **December 31, 2027.**

Section **III. Compensation**, is modified as follows:

The original contract amount was **five hundred twenty-eight thousand eight hundred fifty-one dollars and sixty cents (\$ 528,851.60)**. The City shall pay the Consultant for the additional work described above, based on time and materials, an amount not to exceed **one hundred eight-five thousand seven hundred twenty-eight dollars and forty-five cents (\$ 185,728.45)** for a total amended contract amount of **seven hundred fourteen thousand five hundred eighty dollars and five cents (\$714,580.05)**, including this Contract Modification.

**II.**

**Consultant accepts all requirements of this Contract Modification by endorsing below. Consultant further agrees that this Contract Modification constitutes full and final settlement of all of the Consultant's claims for contract time and for all costs of any kind, including without limitation, costs of delays related to any work either covered or affected by this Contract Modification, claims related to on-site or home office overhead, or lost profits. This Contract Modification does not limit the City's right to bring a claim for past performance.**

The undersigned consultant approves the foregoing Contract Modification as to the changes, if any, in the contract price specified for each item, including any and all supervision costs and other miscellaneous costs relating to the change in work, and as to the extension of time allowed, if any, for completion of the entire work due to said Contract Modification.

This document will become a supplement of the contract and all provisions will apply hereto. It is understood that this Contract Modification shall be effective when approved by the City of Bremerton.

The parties whose names appear below warrant that they are authorized to enter into a contract modification that is binding on the parties of this contract. In addition, Consultant warrants that it has or will inform the surety of this change, and shall take appropriate action to modify any bonds required under the contract to address this change.

IN WITNESS WHEREOF, the parties have executed this Contract Modification on the day and year first written above.

Public Works Director approved to process \_\_\_\_\_ (Initials and Date)

**CONSULTANT**

**THE CITY OF BREMERTON**

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Its: \_\_\_\_\_  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Its: \_\_\_\_\_  
Date: \_\_\_\_\_

APPROVED AS TO FORM:

ATTEST:

By: \_\_\_\_\_  
KYLIE J. FINNELL, Bremerton City Attorney

By: \_\_\_\_\_  
ANGELA HOOVER, City Clerk

**NOTICES TO BE SENT TO:**

**NOTICES TO BE SENT TO:**

Attn: Nadine Appenbrink  
Project Manager  
Parametrix Inc.  
719 2<sup>nd</sup> Avenue, STE 200  
Seattle, WA 98104

Attn. City Clerk  
City of Bremerton  
345 6<sup>th</sup> Street STE 100  
Bremerton, WA 98310

## Bremerton 2044 – Active Transportation Plan Proposed Scope of Work

This proposed scope of work details the approach to complete the Bremerton 2044 Active Transportation Plan (ATP). This scope of work acknowledges that substantive work has been completed, and broad-based community input has been incorporated into the previous draft (known as the Public Review Draft, Jan. 8, 2025). It also acknowledges that additional targeted engagement will be needed to revise and finalize the active transportation policies and project list, to gain trust with key segments of the Bremerton community and gain approval of Planning Commission and City Council.

### Assumptions

Assumptions for this scope of work include:

- This effort will leverage all the work completed to date, including the active transportation facilities inventory and network analysis, as well as public input received in 2024 and early 2025. Additional input from community members and advocacy groups through this process will guide strategic revisions to the Public Review Draft ATP.
- The project team (including Bremerton Public Works and Parametrix staff) will collaborate with invited community members to review and revise the ATP vision, goals, project list and priority network, and confirm the level of project definition for a long-range ATP. Proposed membership will include 9-15 community members.
- This scope will include two components of engagement, including:
  - A series of up to 3 hands-on design workshops with invited community members and the Complete Streets Committee to review and advise on the project list and priority network.
  - Two citywide engagement events, including an in-person open house and ESRI StoryMap webpage with interactive content and survey questions.
- Community input received is advisory, and final decision making rests with the project team and city leadership.
- The project schedule will be built to include at least 4 weeks of public review during the citywide engagement events.
- The work is expected to take 18 months.
- All deliverables will have one review cycle, unless otherwise stated. The City will provide consolidated comments. Review timelines for City feedback are expected to be 2 weeks.
- If needed, the Parametrix team will provide planning-level concept design and cost estimates for up to 10 new or revised active transportation projects.
- This ATP update is intended to reflect a financially constrained future. While many projects may be included in the full project list, prioritization is crucial to building an achievable plan for implementation.

- City staff will manage communications with stakeholders and members of the public.

## Task 01 – Project Management

### Goal

The goal of Task 1 is to provide overall project management for the consultant contract with the City of Bremerton Public Works.

This task includes general management functions that include the following:

- Project Planning – Document and communicate the scope of work, budget, and schedule as a road map for the project team. Coordinate project team and issues throughout the project.
- Budget and Schedule Tracking – Track the project budget using Parametrix in-house tools to verify that progress is keeping pace with spending.
- Monthly team meetings with an issues list to document project decisions.
- Monthly Progress Reports – Prepare a monthly invoice for services performed by Parametrix.
- Correspondence – Prepare written correspondence as needed to document project management issues and/or concerns.

### Deliverables

Deliverables for this task include:

- Monthly progress reports enclosed with invoices.
- As needed, correspondence to document project management issues.

### Assumptions

- Project duration is 18 months.
- Budget assumes 18 monthly meetings.
- The Parametrix PM will provide monthly progress letters accompanying each invoice that explains work completed within the billing period and provide detail for any tasks that are over- or under-running compared to the budget estimate. It is expected that the project budget will be managed to the overall contract amount.
- A management reserve (“contingency fund”) is included in the budget to provide additional funds and flexibility for the consultant to meet project needs, should there be unanticipated changes or emerging needs. Parametrix PM will secure approval from the City PM before allocation or use of funds from the management reserve. Some examples of work that might require use of the management reserve include additional public meetings or workshops, additional rounds of review on key deliverables, or additional project management effort if the schedule is extended.

## Task 02 – Community Engagement

### Goal

The goal of Task 2 is to build trust with community members, engage with key stakeholders to solicit detailed feedback on the future active transportation network, and share draft revisions for citywide feedback.

### Subtask 2.1 – Review Engagement and Work to Date

#### Objective

To review work completed as part of the 2024-25 Active Transportation Plan effort and identify needs for updated/new written and graphic materials to support targeted workshops with the key stakeholders and the public.

#### Approach

The Parametrix team will review all public feedback received, including 2024 community outreach efforts and public and leadership feedback on the January 2025 Draft ATP. The feedback collected in 2024 and early 2025 will help our team identify gaps in previous work on the January 2025 draft of the ATP and identify needs and materials for workshops with select stakeholders. This analysis of what we heard and steps to address input will be the starting point for the workshops in subtask 2.2 and will support workshop engagement with graphics, maps and other workshop materials.

#### Deliverables

- A 4-5 page memo that summarizes the public feedback received on the 2024-2025 ATP; the memo will also detail action steps needed to address this feedback, and provide a list of new maps, graphics or other materials that will be needed for the hands-on design workshops. This includes one round of revisions based on staff feedback.

#### Assumptions

- The deliverables to complete this task are intended to prepare for the hands-on design workshop in subtask 2.2.
- The City of Bremerton Public Works team will review and provide one set of consolidated comments on the Prior Engagement and Recommendations Memorandum and materials prepared to support further engagement in 2.2.

### Subtask 2.2 – Hands-On Design Workshops

#### Objective

To meet in person with the Complete Streets Committee and targeted community members to review and revise the ATP vision, goals, priority networks and future projects.

#### Approach

The Parametrix team will provide three (3) staff members to provide facilitation and subject matter expertise to participate in up to three (3) hands-on workshops with key stakeholders.

The workshops will provide an opportunity for interested stakeholders and the project team to review definitions, priority networks, identify bicycle and pedestrian gaps, highlight safety data issues and perceptions and/or other concerns, potential future projects and other solutions. The team will structure the events to be held in person and provide a collaborative approach with interactive materials to collect insights and document the discussion. This may include providing information about the purpose of priority networks, as compared to the project list to help clarify the differences and role of each tool in planning. Input from participants at these workshops will inform the proposed future active transportation network.

Following is a general description of potential workshop topics:

Workshop 1: The purpose of this first meeting will be to listen, gain a broader understanding of concerns about the Public Review Draft, confirm goals and expectations for the ATP, review/refine definitions for consistent understanding.

Workshop 2: Project team will return with updated materials based on Meeting 1 conversation. Discuss network map, highlight areas mentioned in previous comments, discuss other issues/locations for improvements. Provide feedback on draft list of evaluation criteria.

Workshop 3: Project team will return with updated materials illustrating changes to network and a draft project list that has been scored using the evaluation criteria. Discuss refinements/adjustments to the network and project list. Discuss how the process moves forward from high level planning into project delivery.

## Deliverables

- Workshop agenda and discussion guide for each.
- Workshop materials, which could include a slide presentation, maps, and other tools.
- Up to 3 hands-on design workshops, held in person with invited community members.
- Up to 3 meetings to debrief workshop input and determine what changes to incorporate into the Draft ATP.
- Brief (1-2 page) workshop summary following each workshop.

## Assumptions

- In preparation for the workshops, the project team will meet to determine how workshop input will inform decisions about the future active transportation network and come to agreement on the approach. This will be clearly communicated to workshop participants.
- Workshops will be held with 6-8 weeks intervening to allow for processing of input, development of materials, City staff review, a test-run meeting, and a debrief meeting. Preparation for each workshop will include multiple steps: a scoping call to determine the agenda and materials needed; production time for materials; City review; revisions to materials; a meeting to test-run the workshop content/materials; workshop held in person; meeting to debrief and determine action items.
- The Parametrix team will provide all necessary workshop materials. Parametrix will provide meeting facilitation and subject matter expertise to lead the workshops.
- The City of Bremerton Public Works team will finalize the invitation list and will handle meeting logistics, including scheduling, sending invitations and securing meeting space.

Parametrix will provide a written summary of discussion and outcomes from each workshop following the debrief meeting with City staff. City staff will distribute to workshop participants.

- Community input received is advisory, and final decision making rests with the project team and city leadership. A summary of feedback and key decisions from each workshop will be sent after each workshop and will be included in the Engagement Findings Memo.

## Subtask 2.3 – Citywide Engagement Milestone 1

### Objective

To understand community priorities for future active transportation investments, including facility types, specific locations, and evaluation criteria for scoring projects.

### Approach

Following Workshop #2, the Parametrix team will begin developing citywide engagement materials for the first milestone. Milestone 1 will provide opportunities for in-person engagement at an open house and online engagement in the form of a StoryMap.

The project team will prepare and present up to 6 boards explaining the project, key concepts, and share a high-level summary of the workshop results. Boards will include a map of the City for participants to mark and make notes about important locations such as intersections, corridors, and difficult connections for active transportation. Participants will be encouraged to take the online survey using the StoryMap site.

The StoryMap webpage will include an interactive map where participants can indicate important locations for active transportation investments. It will also include a brief survey to solicit public input on priorities for active transportation investments (facility types, specific locations) and help refine the evaluation criteria that will be used for project scoring.

### Deliverables

- One in-person event with up to 6 boards.
- ESRI StoryMap webpage.
- Brief survey (3-5 questions), embedded in the StoryMap site.
- Draft and Final Engagement Findings Memorandum for Milestone 1. This includes one round of staff review and changes in response to staff comments.

### Assumptions

- Parametrix and the City PM will meet to fully scope the open house materials and survey questions before work on this task begins.
- At least two (2) Parametrix staff will be present at the in-person open house event.
- The engagement period will extend at least four (4) weeks, allowing members of the public to review interactive web content, and provide comments.
- The Parametrix team will build and host an ESRI StoryMap for this engagement milestone. Parametrix will collect and analyze public input received with this tool. Input from the citywide milestone is intended to help with prioritization and guidance for decision makers; it is not intended to replicate outreach already completed during the 2024-25 planning effort.

- The City of Bremerton Public Works team will be responsible for publicizing the outreach opportunity to the community.
- The City of Bremerton Public Works team will review and provide one set of consolidated comments on the draft boards, the StoryMap written content including survey questions (Word format) and the Draft Engagement Findings Memo.
- Community input received is advisory, and final decision making rests with the project team and city leadership.
- The project team, led by City PM with assistance from Parametrix, will maintain a thematic comment log that summarizes public feedback received by topic/theme, and how the input has been incorporated into the plan. A high-level summary of feedback will be included in the Engagement Findings Memo.

## Subtask 2.4 – Citywide Engagement Milestone 2

### Objective

To solicit input from the public on the Draft Plan, provide the community with a summary of feedback received to date, and how the revised draft incorporates community feedback.

### Approach

Following the development of the Revised Public Draft ATP in Task 3, the Parametrix team will begin developing citywide engagement materials for Milestone 2. The team will develop an interactive webpage to unveil the Revised Public Draft ATP for public review. The website will include a high-level summary of key components of the plan. It will also include a summary of public input received (extending back to 2024), and a description of how public input has been incorporated into the plan.

The webpage will include a StoryMap website that allows visitors to view the full extent of future active transportation projects, learn more about specific projects and programs, and explore priority network connections.

The StoryMap will include a brief survey to solicit public comment on the draft plan and future active transportation network.

### Deliverables

- ESRI StoryMap webpage that explains the Draft Plan highlights, including embedded interactive webmaps that showcase the active transportation project list and priority network(s).
- Draft and Final Engagement Findings Memorandum for Milestone 2. This includes one round of staff review and changes in response to staff comments.

### Assumptions

- Parametrix and the City PM will meet to fully scope the open house materials and survey questions before work on this task begins.
- The engagement period will extend at least four (4) weeks, allowing members of the public to review the Revised Public Draft Plan and interactive web content, and provide comments.

- The Parametrix team will build and host an ESRI StoryMap for this engagement milestone. Parametrix will collect and analyze public input received with this tool.
- The City of Bremerton Public Works team will be responsible for publicizing the outreach opportunity to the community.
- The City of Bremerton Public Works team will review and provide one set of consolidated comments on the draft StoryMap written content including survey questions (Word format) and the Draft Engagement Findings Memo for Milestone 2.
- Community input received will be advisory, and final decision making will rest with the project team and city leadership.
- The project team, led by City PM with assistance from Parametrix, will maintain a thematic comment log that summarizes public feedback received by topic/theme, and how the input has been incorporated into the plan. A high-level summary of feedback will be included in the Engagement Findings Memo.

## **Subtask 2.5 – Support for City Decision Making Process**

### **Objective**

To provide support for City staff during Public Works Committee, Complete Streets Committee and/or City Council review and decision making.

### **Approach**

Parametrix will provide support for Planning Commission, Complete Streets Committee, and City Council meetings; the consultant team will provide meeting materials (PowerPoint presentation slides), and will attend and/or present to Public Works Committee, Complete Streets Committee and/or City Council, as requested.

### **Deliverables**

- Attend, present and answer questions at up to 4 Planning Commission or City Council meetings via videoconference.
- Provide presentation materials for up to 4 meetings.

### **Assumptions**

- The Parametrix team will attend up to 2 meetings in person, and will otherwise attend virtually, via videoconference.

## **Task 03 – Plan Refinements**

### **Subtask 3.1 – Plan Content Development**

#### **Objective**

To produce the plan content, analysis and other materials needed to present at Workshops 1, 2 and 3 and Milestone 1.

## Approach

The Parametrix team will develop core contents of the ATP as material for discussion and review at Workshops 1, 2 and 3 and Milestone 1. Plan content will include revisions to the vision, goals, prioritization criteria, priority networks, and future project list. This task will include identification of high-level route feasibility, including identification of the preferred facility type and any constraints to implementation, such as if lane reconfiguration or land acquisition would be required.

Anticipated materials needed at the time of scoping include:

- Revisions to the priority networks, including content explaining the purpose of the network, changes to the proposed bicycle and pedestrian priority networks, segments included and prioritization tiers, and how these networks are applied in prioritization for funding and implementation.
- Revised and/or new planning-level concept design (“cut sheets”) and cost estimates for up to 10 new or revised active transportation projects.
- Revised project list and maps of future projects that identify facility types and include active transportation projects from previous plans, city progress implementing AT projects since 2007, potential new active transportation improvements, and other programs to improve active transportation facilities.
- Revised narrative that incorporates the City’s Complete Streets ordinance and policy direction.
- Expanded explanation of project development, tracing the process from planning through design and into construction. This will include a description of the City’s 6-year and 20-year project lists, and how community input is incorporated throughout the process.

## Deliverables

- Written plan content, evaluation criteria and project scoring/prioritization, new mapping and analysis, graphics, and explanatory presentation slides (as needed) to present plan contents to Workshop participants; including one round of review and revisions with Public Works staff.

## Assumptions

- The project team, including City of Bremerton PM and Parametrix staff, will meet to fully scope each workshop (including necessary analysis and written and graphic content) before materials are initiated.
- Analysis will include route feasibility analysis summarizing corridor location, preferred facility type, and preliminary review of whether the facility could be constructed within existing right-of-way.
- The City of Bremerton Public Works team will review plan contents and provide one set of consolidated comments.

## Subtask 3.2 – Public Review Draft Plan

### Objective

To produce a revised draft of the ATP for citywide public review.

### Approach

The Parametrix team will make targeted revisions to the core components of the ATP, including vision, goals, prioritization criteria, priority networks, and future projects. This task will include identification of high-level route feasibility, including identification of the preferred facility type and any constraints to implementation, such as if lane reconfiguration or land acquisition would be required.

### Deliverables

- Revised Public Draft of the ATP in Word format and PDF format for publication, including one rounds of review and revisions with Public Works staff.

### Assumptions

- The Parametrix team will provide a Revised Public Draft of the ATP. The team will thoroughly review and update the text, mapping and graphics of the ATP based on feedback received from the hands-on workshops and subsequent discussions with City staff.
- The Revised Public Draft of the ATP is anticipated to include refinements to: (1) plan vision, goals and policies, (2) priority pedestrian and bicycle networks, and (3) future active transportation project list, including digitization and mapping of future projects.
- The City of Bremerton Public Works team will review the Draft Plan and provide one set of consolidated comments.

## Task 04 – Final Plan

### Subtask 4.2 – Final Plan

#### Objective

To revise and finalize the ATP in response to input from citywide community engagement and review by Planning Commission and City Council.

#### Approach

The Parametrix team will use feedback from the citywide online engagement milestone, and from City staff and leadership to identify and complete revisions to ATP.

#### Deliverables

- Revised Final ATP in Word format, including two round of revisions based on feedback from the citywide public outreach milestone, and from Complete Street Committee, Planning Commission and City Council.

## Assumptions

- The Parametrix team will compile public feedback from the citywide engagement milestone and recommend plan revisions based on input; City will review and sign off on revisions.
- The effort does not include adoption support for meetings with Council and Planning Commission. It does include revisions based on feedback from these bodies.
- The City of Bremerton Public Works team will provide consolidated guidance on revisions needed based on input from Planning Commission and City Council.

## Proposed Schedule

Task	Subtask	Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
<b>11</b>		<b>Project Management</b>																				
11	01	Project Management	[Solid blue bar]																			
<b>12</b>		<b>Community Engagement</b>																				
12	01	Review Engagement and Work to Date	[Solid blue bar]																			
12	02	Hands-On Design Workshops			[Solid blue bar]			[Solid blue bar]					[Solid blue bar]									
12	03	City-Wide Engagement Milestone 1								[Solid blue bar]	[Solid blue bar]											
12	04	City-Wide Engagement Milestone 2														[Solid blue bar]	[Solid blue bar]					
12	05	Support for PC and CC Adoption			[Solid blue bar]			[Solid blue bar]					[Solid blue bar]						[Solid blue bar]			
<b>13</b>		<b>Revised Public Draft Plan</b>																				
13	01	Plan Refinements			[Solid blue bar]																	
13	02	Public Review Draft Plan											[Solid blue bar]	[Solid blue bar]	[Solid blue bar]							
<b>14</b>		<b>Revised Final Plan</b>																				
14	01	Final Plan																[Solid blue bar]				

	Nadine Appenbrink	Fred Young	Ryan Farncomb	Emily Waannisto-Meyers	Sierra Ohlsen	Michael Hornthvedt	Jinger Hendricks	Marci Gammon	Jessica Lavanis	Jean Johnson	Chad Tinsley
	Sr Planner	Sr Consultant	Regional Division Manager	Planner III	Planner II	Sr Consultant	Planner IV	Sr Project Controls Specialist	Sr Project Accountant	Sr Contract Administrator	Senior GIS Analyst
<b>Billing Rates:</b>	\$218.30	\$296.88	\$299.29	\$132.94	\$124.51	\$347.63	\$158.49	\$170.05	\$133.58	\$201.32	\$171.06

Task	Subtask	Description	Labor Dollars	Labor Hours											
<b>11</b>		<b>Project Management</b>	<b>\$20,885.80</b>	<b>102</b>	<b>36</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>8</b>	<b>0</b>
11	01	Project Management	\$20,885.80	102	36	18						20	20	8	0
<b>12</b>		<b>Community Engagement</b>	<b>\$93,534.39</b>	<b>481</b>	<b>68</b>	<b>61</b>	<b>49</b>	<b>123</b>	<b>112</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
12	01	Review Engagement and Work to Date	\$15,328.36	78	16	8	4	30	12	8					
12	02	Hands-On Design Workshops	\$48,482.35	223	24	45	45	45	36	8	20				
12	03	City-Wide Engagement Milestone 1	\$13,721.32	84	8			20	36	8					12
12	04	City-Wide Engagement Milestone 2	\$8,416.36	56	8			16	20						12
12	05	Decision Maker Support	\$7,586.00	40	12	8		12	8						
<b>13</b>		<b>Plan Refinements</b>	<b>\$38,933.50</b>	<b>226</b>	<b>20</b>	<b>12</b>	<b>24</b>	<b>64</b>	<b>66</b>	<b>4</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13	01	Plan Refinements	\$26,401.96	144	12	8	24	40	40	4	16				
13	02	Public Review Draft Plan	\$12,531.54	82	8	4	4	24	26		20				
<b>14</b>		<b>Final Plan</b>	<b>\$10,274.76</b>	<b>56</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>16</b>	<b>16</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
14	01	Final Plan	\$10,274.76	56	8	4	4	16	16	4	4				
<b>MR</b>		<b>Management Reserve</b>	<b>\$20,000.00</b>												
MR	01	Management Reserve	\$20,000.00												
<b>Labor Totals:</b>				865	132	95	77	203	194	32	60	20	20	8	24
<b>Totals:</b>			<b>\$183,628.45</b>		<b>\$28,815.60</b>	<b>\$28,203.60</b>	<b>\$23,045.33</b>	<b>\$26,986.82</b>	<b>\$24,154.94</b>	<b>\$11,124.16</b>	<b>\$9,509.40</b>	<b>\$3,401.00</b>	<b>\$2,671.60</b>	<b>\$1,610.56</b>	<b>\$4,105.44</b>

**Subconsultants**  
n/a \$0.00 PM AT Lead AT Network AT Network GIS and AT An Advisor Graphics Project Contr Finance Contracts GIS

**Subconsultants Total: \$0.00**

**Other Direct Expenses**  
Travel (mileage, tolls) \$1,800.00  
Printing/materials \$300.00

**Other Direct Expenses Total: \$2,100.00**

**Project Total \$185,728.45**