

## 2015 COORDINATED GRANT APPLICATIONS

AGENCY/PROJECT/DESCRIPTION	2015 FUNDING REQUESTS	GRC FUNDING RECOMMENDATIONS
<b>SUMMARY – CAPITAL</b>		
<b>BREMERTON HOUSING AUTHORITY – Cottages at Forest Park</b>	\$600,000	\$598,086
Funds will be used to develop 30 Single Room Occupancy Units of Permanent Supported Housing for single men and women ages 18+ with chronic severe mental illnesses. Funds will be used to rehabilitate three vacant state-owned buildings in Bremerton. Each unit will have a kitchen and bathroom. The buildings will also have an office for community mental health staff on-site. This project is in partnership with Kitsap Mental Health Services. Project will serve individuals county-wide.		Kitsap County HOME Bremerton HOME Affordable Housing Grant Program
<b>COMMUNITY FRAMEWORKS – Built in Bremerton 2</b>	\$450,000	\$345,000
Funds will be used to provide down payment assistance for approximately 15 homebuyers participating in the Built in Bremerton homeownership program. Built in Bremerton is a local homeownership program in which Community Frameworks purchases vacant foreclosed, or otherwise dilapidated homes within Bremerton City Limits. The homes are rehabilitated and made available for sale to low-income homebuyers who fall under the 80% Area Median Income limits.		Bremerton HOME
<b>EPISCOPAL RETIREMENT COMMUNITIES – Powering Canterbury Manor</b>	\$30,000	\$0
Funds will be used to acquire and install an emergency generator for Cantebury Manor, located in East Bremerton, which provides rental housing for 86 senior residents.		
<b>HABITAT FOR HUMANITY – North Montgomery Ave. Home</b>	\$87,200	\$0
Funds will be used to rehabilitate a distressed, bank owned property located in Bremerton. The property was donated to Habitat who will work in partnership with a low income family to complete rehabilitation work.		
<b>HOLLY RIDGE CENTER - Baby Steps to Play</b>	\$75,000	\$54,372
Funds will be used to renovate the Infant/Toddlers Early Intervention Program's main playground at the Taylor Road Building in Bremerton to exceed the level of disability accessibility mandated by ADA. This project will directly benefit 410 toddlers with developmental delays within the Bremerton and Central Kitsap School Districts.		Bremerton CDBG
<b>HOUSING KITSAP (KCCHA) – Conifer Woods Roof Replacement</b>	\$187,508	\$187,508
Funds will be used to replace the roofs at the Conifer Woods Apartments, a 72-unit rental housing complex located in Port Orchard, serving households with incomes below 60% of area median income. The property consists of 24 2-bedroom and 48 3-bedroom units located in 9 3-story buildings. The property also has a community center building and two maintenance garages.		Kitsap County CDBG
<b>HOUSING KITSAP (KCCHA) – Heritage Apts. Exterior Painting</b>	\$138,900	\$0
Funds will be used to cover the cost to repaint the exterior of the Heritage Apts., a 56-unit apartment complex in Port Orchard serving extremely low income households, including households with children. The property consists of nine 2-story buildings, 8 1-bedroom, 40 2-bedroom and 8 3-bedroom units. 100% of the units have rental subsidy.		
<b>HOUSING KITSAP (KCCHA) – Single Family Housing Rehab. Program</b>	\$225,000	\$225,000
Funds will be used to provide home rehabilitation loans or emergency grants to 12-14 households for repair, health, safety and ADA needs to owner occupied homes for low and very low income residents in Kitsap County. Preservation of housing for the elderly, disabled and families is the goal of the program.		Kitsap County CDBG
<b>HOUSING RESOURCES BOARD - Ferncliff Village Townhomes</b>	\$300,000	\$0
Funds will be used for the development of 16 new townhomes that will be affordable to households at low and moderate income levels. This is Phase II of a mixed income subdivision located on Bainbridge Island with shared common spaces including a community garden, playground, public trail and open space. Ferncliff Village is part of HRB's Community Land Trust. Grant funds will be used for construction & site development costs.		

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<b>KITSAP COMMUNITY RESOURCES – BE\$T Micro Enterprise</b> Funds will be used for operating expenses to run the BE\$T program. The program's goal is to increase household income for low-income individuals by providing a comprehensive training program, at minimal cost, for participants to start, launch and expand micro-businesses. Program will benefit 83 individuals.	\$87,000	\$65,000 Kitsap County CDBG Bremerton CDBG
<b>KITSAP COMMUNITY RESOURCES – Weatherization &amp; Minor Home Repair</b> Funds will be used to provide Weatherization and minor home repair to 40 low-income households throughout Kitsap County, including the City of Bremerton. Priority is given to the elderly, people with disabilities, and children. The focus of the work is on improving the energy efficiency, health and safety of homes.	\$250,000	\$204,671 Kitsap County CDBG Bremerton CDBG
<b>KITSAP COMMUNITY RESOURCES – West Hills STEM Preschool</b> Funds will be used to build two new (replacement) classrooms on the West Hills campus in order to continue serving the low-income at risk children and their families KCR is currently serving in the Early Childhood Education(Head Start) program. Program at this site serves up to 72 children each year. Project was awarded \$300,000 in CDBG funds in the 2014 cycle.	\$150,000	\$72,497 Bremerton CDBG
<b>KITSAP RESCUE MISSION – Safe Harbor</b> Funds will be used for the renovation of an existing building in Bremerton which will serve as an emergency overnight shelter for up to 40 homeless men, women and children on the first floor. It will house a recovery program for 20 men and 10 women on the second floor.	\$50,000	\$50,000 Homeless Housing Grant Program
<b>MARTHA &amp; MARY – Energy Efficiency Window Replacment</b> Funds will be used for the installation of 157 energy-efficient windows in Martha & Mary's Health and Rehab. Center in Poulsbo. New windows will reduce costs and increase resident comfort. The facility serves frail elderly and 70% of those served are funded by Medicaid and are low income.	\$75,000	\$75,000 Kitsap County CDBG
<b>NEW LIFE – West Bremerton Community Campus</b> Funds will be used for the development of two facilities on a centralized campus in West Bremerton designed to address the needs of youth. The project includes a recreation center with gym, health services, and youth/family development activities, and an economic empowerment center for youth/young adults. Facility would serve 6,000 low-income individuals.	\$200,475	\$0
<b>SHELTER AMERICA GROUP – Kitsap Co. Portfolio Preservation</b> Funds will be used in the acquisition and rehabilitation of two existing affordable senior rental housing communities in Silverdale (Silvercrest Senior Apt. - 42 units) and Port Orchard (Conifer Ridge Senior Apt. - 40 units). Both projects were financed under the USDA 515 Housing Program and are now eligible for loan prepayment which would nullify their status as low income senior and disabled housing. Grant funds would be used for construction/rehab. costs.	\$750,000	\$0

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<b>SUMMARY – SERVICES (Non-Capital)</b>		
<b>AGAPE – Koinonia</b> Funds will be used to support operations and maintenance costs, including salary and benefits of a part-time (.25 FTE) maintenance staff for the Koinonia Inn Transitional Housing Program in Port Orchard. Koinonia provides 14 transitional housing beds for six pregnant/ parenting women and up to eight of their children while they participate in outpatient chemical dependency treatment. The program will benefit 17 unduplicated individuals with incomes between 0 - 30% AMI.	\$47,415	\$25,000 Affordable Housing Grant
<b>AGAPE – Sisyphus II Housing</b> Funds will be used to support the salary and benefits of a .50 FTE maintenance staff and 1 FTE case manager at Sisyphus II Housing Program. The Program will provide permanent housing and supportive services for 80 chemically dependent individuals and their families that are homeless, disabled, or low income while they participate in outpatient chemical dependency treatment. 78 participants are between 0 - 30% AMI and 2 are between 31 - 60% AMI.	\$68,993	\$45,000 Homeless Housing Grant Affordable Housing Grant
<b>BOYS &amp; GIRLS CLUB – Bremerton Teen Initiative</b> Funds will be used to support a portion of the salary of the Site Coordinator at the Bremerton Teen Center. The teen center provides activities and youth development for 1,000 Bremerton area teens ages 13 to 18 during non-school hours. Over 50% of teens served are below 50% of AMI.	\$20,000	\$14,700 Bremerton CDBG
<b>BOYS &amp; GIRLS CLUB – Bremerton &amp; South Kitsap</b> Funds will be used to support a portion of the salary of the Site Coordinator positions at the Bremerton & South Kitsap Boys & Girls Clubs. The Boys & Girls Clubs provide after school and summer programs to 1,100 youth ages 6 to 12 years of age to help them grow to be productive, caring, and responsible citizens.	\$20,000	\$10,000 Kitsap County CDBG
<b>BREMERTON FOODLINE – Agency Salaries</b> Funds will be used for salary support for the Bremerton Foodline staff in the program positions of Operations Supervisor, Office Services Coordinator and Driver providing the service of emergency food support to 7,665 unduplicated low income and disadvantaged populations in the Bremerton School District boundary.	\$15,000	\$15,000 Bremerton CDBG
<b>BREMERTON HOUSING AUTHORITY – Barista Job Training Program</b> Funds will be used for program supply costs and to provide stipends for 25 trainees to offset out-of-pocket costs (clothing and transportation) associated with the Barista Training Program. This is an intensive 8-week on-the-job-training program to train people (20 hours/week) in the art of making hot and cold drinks and skills needed to start careers in operations of espresso bars or cafe facilities.	\$10,000	\$0
<b>BREMERTON HOUSING AUTHORITY – Rental Assistance for the Hard to House</b> Funds will be used to provide rental assistance for 35 mentally ill individuals who are being released from institution settings. In partnership with KMHS, participants will receive intensive case management and stable housing. Combined wrap-around services will prepare this population for successful transition into community living situations and permanent housing.	\$90,000	\$70,000 Homeless Housing Grant
<b>BREMERTON SERVICES ASSOCIATION – Chuckwagon Meals on Wheels</b> Funds will be used for the actual unit meal cost for 25,000 meals delivered by volunteer and staff drivers to 200 medically-homebound low-income seniors, aged 60 years and older, living in Kitsap County.	\$30,000	\$30,000
<b>CANTERBURY CARE CENTER - Keeping CCC an Affordable Community Resource</b> Funds will be used to subsidize the costs of the program for low-income seniors. CCC is a weekday program where vulnerable seniors engage in satisfying, healthful activities in a safe, secure environment while family/caregivers work or take care of personal needs.	\$60,000	\$0
<b>CATHOLIC COMMUNITY SERVICES – Benedict House</b> Funds will be used to pay for the daily operating and maintenance costs, including primary on-site supportive services (such as case management) of Benedict House a shelter and transitional living program for men experiencing homelessness, including single men with minor children. Costs include program staff salaries and benefits, facility upkeep, and other allowable costs. The program will benefit 125 homeless men and their children.	\$169,517	\$95,689 Homeless Housing Grant Affordable Housing Grant

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<b>CATHOLIC COMMUNITY SERVICES – Benedict House Integrated Case Management Pilot</b> Funds will be used to pay the salary costs of an Integrated Case Manager (ICM) who would be housed at the Benedict House Men's Shelter. The ICM will be a resource specialist and provide an individualized service plan for each resident, matching the most current housing and services available with the residents needs.	\$83,382	\$40,000 Homeless Housing Grant
<b>CATHOLIC HOUSING SERVICES – Max Hale Services and O &amp; M</b> Funds will be used to support salary and benefit costs of the Resident Services Coordinator and Maintenance Technician at the Max Hale Center, a 53 unit permanent housing facility for low-income men, women and families. 33 units are set aside for formerly homeless adults, 20 targeted to very low income, and 12 units for people with disabilities. All of these apartments are restricted to applicants earning less than 50% of the Area Median Income.	\$86,098	\$55,00 Homeless Housing Grant Affordable Housing Grant
<b>CENTRAL KITSAP FOOD BANK – Food Distribution</b> Funds will be used to support employee salaries of the Executive Director, Office Manager/Bookkeeper, Food Bank Supervisor and the Warehouse Manager/Driver to maintain and operate daily and regular services for food distribution and access to 6,600 low income individuals in the Central Kitsap School District Boundary. In addition to the walk-in food bank, Central Kitsap Food Bank also serves seniors who are shut-ins.	\$35,000	\$30,000 Kitsap County CDBG
<b>HELPLINE HOUSE – Community Support Services</b> Funds will be used for partial salary costs of one professional social worker as part of the agency's Community Support Services program. The program utilizes four master's level social workers and will provide one-to-one scheduled and on-call assessments, referrals, support services and limited financial assistance as a bridge to stability for 1,180 individuals on Bainbridge Island and surrounding communities. More than 50% of those served are below 50% of AMI.	\$14,450	\$10,000 Kitsap County CDBG
<b>HOPE IN CHRIST MINISTRIES – Homeless Youth Services</b> Funds will be used to pay the salary, taxes and benefit costs of 1 FTE Case Manager, 1 FTE Shelter Counselor, and 1 FTE Drop-In Center Supervisor, splitting the costs among the three locations (Bremerton, Port Orchard, and Poulsbo). The program will provide drop-in resources and case management services to 472 homeless youth including assistance and support in securing a safe place to live, a legitimate income, a non-street-dependent support system, and reconciliation with family.	\$105,952	\$85,000 Homeless Housing Grant
<b>HOUSING KITSAP – Housing Stabilization Program</b> Funds will be used to provide rental assistance to 60 income qualified households (below 50% AMI) who are homeless or at risk of homelessness and to pay Kitsap Community Resources for contracted Case Management Services and to cover a small portion of Housing Kitsap administrative time. The program allows participants to secure housing that is affordable based on their individual household income in existing non-subsidized units owned by Housing Kitsap.	\$200,000	\$120,000 Homeless Housing Grant
<b>HOUSING RESOURCES BOARD – Rental Assistance</b> Funds will be used to provide rental assistance to help households at or below 50% AMI, living in HRB's permanent, affordable properties avoid homelessness by lowering their rent burden.	\$80,000	\$0
<b>KITSAP ADULT CENTER FOR EDUCATION – Educational Training</b> Funds will be used to support a portion of staff salaries including the Director, ABE/GED Instructor and Program Assistant for adult education services interwoven with transitional services. The program will provide services to assist 250 individuals (primarily below 50% AMI) to transition into the workforce and/or higher education through mentoring, goal-setting and curriculum design/lesson planning.	\$15,000	\$10,000 Kitsap County CDBG
<b>KITSAP COMMUNITY RESOURCES (KCR) – Continuum of Care Coordinator</b> Funds will be used to pay for a 30 hour/week Continuum of Care Coordinator, Washington Low Income Housing Alliance dues for Kitsap County and some incentive items to be distributed at the Project Connect event. The Continuum of Care Coalition, comprised of 46 member organizations, provides a system of coordinated services to assist homeless persons move from homelessness to self-sufficiency.	\$52,935	\$40,000 Homeless Housing Grant

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<b>KITSAP COMMUNITY RESOURCES (KCR) – Homeless Children &amp; Family Services</b> Funds will be used for partial staff costs of the Housing and Homeless Services Manager, 3 Family Development Specialists (case managers), a resident manager, 2 maintenance personnel, supplies, maintenance, and rental assistance which supports the following services under the Homeless Services Program: Emergency Shelter; Safe Park; Transitional and Supportive Housing; Permanent Supportive Housing; Community Voicemail; Homeless Childcare; and Prevention of Eviction and Rapid Re-Housing. Services will be provided to 874 individuals below 50% AMI.	\$200,000	\$150,000 Homeless Housing Grant Consolidated Homeless Grant
<b>KITSAP RECOVERY CENTER (KRC) – Emergency Housing Program 2015</b> Funds will be used to support a portion of the Director and staff costs plus supplies, operations and maintenance, utilities and meals in emergency housing within the Kitsap Recovery Center (KRC) by dedicating four (4) male beds and (2) female beds for 75 - 100 homeless adults.	\$131,400	\$60,000 Homeless Housing Grant
<b>KITSAP RESCUE MISSION - Fresh Start</b> Funds will be used to support a portion staff salaries, supplies, administration and operating costs of the Fresh Start Program. The program will provide services to 11 homeless individuals through a three-phase design to allow a person to focus on the issues that have led to their broken state and back to a position of responsibility and community awareness.	\$25,000	WITHDRAWN
<b>KITSAP SEXUAL ASSAULT - Child Abuse Intervention</b> Funds will be used to for a portion of a Child & Family Advocate's salary who will provide advocacy and crisis intervention services for 134 children and persons with developmental disabilities who have been sexually abused and for their non-offending family members/caregivers.	\$15,000	\$12,500 Kitsap County CDBG
<b>NORTH KITSAP FISHLINE – Homeless Support Services</b> Funds will be used to provide housing for emergency housing; first month's rent or deposit; mortgage/rental assistance; housing scholarships; alternative housing (camp site fees or hotels) to assist 1850 individuals who are at risk of being homeless or are already homeless.	\$55,000	\$40,000 Homeless Housing Grant
<b>RMH – Untreated Mentally Ill</b> Funds will used to support staff salary of Intensive Case Manager/Psychiatric Nurse, lease, and insurance for program serving 6 - 12 chronically mentally ill residents diagnosed with schizophrenic and bipolar (manic-depressive) disorders that have no access to other mental health services.	\$20,160	\$0
<b>SOUTH KITSAP HELPLINE – Staff Funding Assistance</b> Funds will be used for a portion of payroll costs for the Executive Director, Operations Coordinator/Bookkeeper and a new part-time administrative support position at the food bank. South Kitsap Helpline provides groceries and other assistance including utility bills, rental assistance, prescriptions, gas vouchers and motel stays for 12,000 unduplicated individuals in the South Kitsap School District Boundary.	\$65,252	\$51,810 Kitsap County CDBG
<b>THE SALVATION ARMY - Homeless Support Services</b> Funds will be used to pay for transportation and other resources for 750 homeless clients in need of support services and employment search activities.	\$40,000	\$40,000 Homeless Housing Grant
<b>WEAVER FOUNDATION – Georgia's House O &amp; M</b> Funds will be used to sustain the shelter operations for 200 homeless women and children of Kitsap County to include partial staff costs to the director and administrative staff, and providing personal needs items for the residents.	\$66,480	\$0
<b>WEST SOUND TREATMENT CENTER – Compass Vocational Services</b> Funds will be used for partial salaries and benefits for two FTE Compass Navigators and will contribute to program operations and maintenance for rent, supplies, and participant incentives. The program will assist 650 low income individuals through individualized and customized vocational assessment, 1:1 counseling, and skill building workshops.	\$75,886	\$50,000 Homeless Housing Grant

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<b>WEST SOUND TREATMENT CENTER – Forward Bound</b> Funds will be used for partial salaries and benefits for 2 FTE case managers and for partial operations and maintenance expenses. The program provides 14 chronically homeless, high-need level families experiencing multiple barriers with permanent housing, intensive case management, critical support wrap-around services and vocational assessment and skill-building using evidenced based models and best practices.	\$55,994	\$30,000 Homeless Housing Grant Affordable Housing Grant
<b>WEST SOUND TREATMENT CENTER – Lighthouse</b> Funds will be used to subsidize a portion of salaries for 1 FTE Housing Case Manager and operations and maintenance at the Lighthouse House, permanent safe and sober housing. 8 low/no income chronically homeless men who are experiencing behavioral health conditions will receive on-site intensive case management and wrap around services.	\$50,366	\$28,750 Homeless Housing Grant Affordable Housing Grant
<b>WEST SOUND TREATMENT CENTER – O'Hana House</b> Funds will be used to subsidize a portion of salaries for 1 FTE Housing Case Manager and operations and maintenance at O'Hana House, permanent safe and sober housing. 8 low/no income chronically homeless women and their children who are experiencing behavioral health conditions will receive on-site intensive case management and wrap around services.	\$59,657	\$33,775 Homeless Housing Grant Affordable Housing Grant
<b>WEST SOUND YOUTH FOR CHRIST – ILS Housing Specialist</b> Funds will be used for staff salary and the costs associated with securing youth housing (rental assistance). Independent Living Services (ILS) will assist 45 youth transitioning out of the foster care system through intensive case management including financial and life skills coaching, connection to community resources, being a liaison between youth and landlords, and awarding rental assistance. The goal is to reduce homelessness among former foster youth.	\$72,485	\$60,000 Homeless Housing Grant
<b>YMCA – Child Care Scholarships</b> Funds will be used to provide 75 scholarships to allow eligible low-income children (ages 5 - 12) to participate in YMCA Child Care before and after school and as day camp during school breaks.	\$25,000	\$20,000 Kitsap County CDBG
<b>YWCA – ALIVE Advocacy Services</b> Funds will be used to support the partial staffing costs for the Legal and Family Advocates and administrative expenses for the ALIVE Advocacy Services Program. This program provides a comprehensive range of services for 950 victims of domestic violence and their children.	\$26,500	\$0
<b>YWCA – Shelter Transitional Housing</b> Funds will be used for operations and maintenance of the ALIVE Shelter in Bremerton, two transitional housing units in Silverdale and two transitional housing units in Poulsbo. The units provide emergency and transitional housing, along with comprehensive supportive services to 75 survivors of domestic violence and their children.	\$55,000	\$25,000 Affordable Housing Grant

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