

2015 Coordinated Grant Funding Recommendations - CAPITAL

Housing, Public Facility & ED Applications	Amount Requested	Total Funding	FEDERAL FUNDS						LOCAL SURCHARGE FUNDS	
			Kitsap County CDBG	Kitsap County Economic Development	Kitsap County HOME	City of Bremerton CDBG	City of Bremerton Economic Development	City of Bremerton HOME	Homeless Housing Grant Program	Affordable Housing Grant Program
BHA - Cottages at Forest Park	\$600,000	\$598,086			\$540,440			\$12,646		\$45,000
Community Frameworks - Built in Bremerton 2	\$450,000	\$345,000						\$345,000		
Holly Ridge Center - Baby Steps to Play	\$75,000	\$54,372				\$54,372				
Housing Kitsap - Conifer Woods Roof Replacement	\$187,508	\$187,508	\$187,508							
Housing Kitsap - Home Rehabilitation Program	\$225,000	\$225,000	\$225,000							
KCR - BE\$T Micro Enterprise	\$87,000	\$65,000		\$37,130			\$27,870			
KCR - Weatherization & Minor Home Repair	\$250,000	\$204,671	\$100,710			\$103,961				
KCR - West Hills STEM	\$150,000	\$72,497				\$72,497				
Kitsap Rescue Mission - Safe Harbor	\$50,000	\$50,000							\$50,000	
Martha & Mary - Energy Efficient Windows Replacment	\$75,000	\$75,000	\$75,000							
Episcopal Retiremnt Comm'ty - Powering Canterbury Manor	\$30,000	\$0								
Habitat for Humanity - N. Montgomery Avenue	\$87,200	\$0								
Housing Kitsap - Heritage Apartments Exterior Painting	\$138,900	\$0								
HRB - Ferncliff Village Townhomes	\$300,000	\$0								
New Life - West Bremerton Community Campus	\$200,475	\$0								
Shelter America Group - Kitsap Co. Portfolio Preservation	\$750,000	\$0								
Total Allocated	\$3,656,083	\$1,877,134	\$588,218	\$37,130	\$540,440	\$230,830	\$27,870	\$357,646	\$50,000	\$45,000
Total Remaining		\$0	-\$25,405	\$25,405	\$0	\$0	\$0	\$0	\$0	\$0
Total Available		\$1,877,134	\$562,813	\$62,535	\$540,440	\$230,830	\$27,870	\$357,646	\$50,000	\$45,000
Allocation of unused ED set-aside		\$0	\$25,405	-\$25,405	\$0	\$0	\$0	\$0	\$0	\$0
Adjusted Total Available		\$1,877,134	\$588,218	\$37,130	\$540,440	\$230,830	\$27,870	\$357,646	\$50,000	\$45,000
2015 NOFA Totals		\$1,884,615	\$562,813	\$62,535	\$569,352	\$200,475	\$24,497	\$369,943	\$50,000	\$45,000

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FUNDING CONTINGENCIES										
County HOME:										
If funds decrease, reduce BHA as needed										
If funds increase, additional funds go to BHA to fully fund, then to offset City funds in BHA. Offset City funds would follow City HOME instructions, below.										
City HOME:										
If funds decrease, reduce BHA and Community Frameworks proportionally										
If funds increase, additional funds go to Community Frameworks, up to full request										
County CDBG:										
If there is a decrease in funding reduce Weatherization and Rehab evenly.										
If there is an increase fund Weatherization fully and the remaining goes to STEM.										
Coordinate funding adjustments for jointly funded projects with City										
City CDBG:										
If there is a decrease in funding Holly Ridge, then West Hills, then Weatherization.										
If there is an increase fund Weatherization fully and the remaining goes to STEM.										
Coordinate funding adjustments for jointly funded projects with County										

2015 Coordinated Grant Funding Recommendations - SERVICES

Services, O&M Applications	Amount Requested	Total Funding	FEDERAL FUNDS		LOCAL SURCHARGE FUNDS		
			Kitsap County CDBG	City of Bremerton CDBG	Homeless Housing Grant Program	Affordable Housing Grant Program	Consolidated Housing Grant
Agape - Koinonia OM	\$47,415	\$25,000				25,000	
Agape - Sisyphus II OM	\$68,993	\$45,000			21,521	23,479	
BHA - Hard to House Rental Assistance	\$90,000	\$70,000			70,000		
Boys & Girls Club - Brem Teen Initiative	\$20,000	\$14,700		14,700			
Boys & Girls Club - Bremerton & South Kitsap	\$20,000	\$10,000	10,000				
Bremerton Foodline - Salaries 2014	\$15,000	\$15,000		15,000			
Bremerton Services - Meals for Homebound Seniors	\$30,000	\$30,000		30,000			
Catholic Housing - Max Hale OM	\$86,098	\$55,000			30,000	25,000	
CCS - Benedict House	\$169,517	\$95,689			60,000	35,689	
CCS - Benedict House Integrated Case Mgmt Pilot	\$83,382	\$40,000			40,000		
CK Foodbank - Food Distribution	\$35,000	\$30,000	30,000				
Helpline House - Community Support Services	\$14,450	\$10,000	10,000				
Hope In Christ - Homeless Youth Services	\$105,952	\$85,000			85,000		
Housing Kitsap - Housing Stablization Program	\$200,000	\$120,000			120,000		
KACE - Transitions for Adult Basic Students	\$15,000	\$10,000	10,000				
KCR - Continuum of Care Coordinator	\$52,935	\$40,000			40,000		
KCR - Homeless & Housing Services	\$200,000	\$150,000			67,174		82,826
Kitsap Recovery Center - Emergency Housing	\$131,400	\$60,000			60,000		
Kitsap Sexual Assault - Child Abuse Intervention	\$15,000	\$12,500	12,500				
North Kitsap Fishline - Homeless Support Services	\$55,000	\$40,000			40,000		
SK Helpline - Staff Funding Assistance	\$65,252	\$51,810	51,810				
The Salvation Army - Homeless Support Services	\$40,000	\$40,000			40,000		
West Sound Treatment Center - Compass Vocational	\$75,886	\$50,000			50,000		
West Sound Treatment Center - Forward Bound	\$55,994	\$30,000			15,000	15,000	
West Sound Treatment Center - O'Hana House	\$59,657	\$33,775			13,775	20,000	
West Sound Treatment Center -Light House	\$50,366	\$28,750			13,750	15,000	
West Sound YFC - ILS Housing Specialist	\$72,485	\$60,000			60,000		
YMCA - Child Care Scholarships	\$25,000	\$20,000	20,000				
YWCA - Shelter Transitional Housing	\$55,000	\$25,000				25,000	

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			Kitsap County CDBG	City of Bremerton CDBG	Homeless Housing Grant Program	Affordable Housing Grant Program	Consolidated Housing Grant	
BHA - Barista Job Training Program	\$10,000	\$0						
CCC - Keeping CCC an Affordable Resource	\$60,000	\$0						
HRB - Rental Assistance	\$80,000	\$0						
RMH - Untreated Mentally Ill	\$20,160	\$0						
Weaver Foundation - Georgia's House	\$66,480	\$0						
YWCA - Alive Advocacy Services	\$26,500	\$0						
Kitsap Rescue Mission - Fresh Start	\$0	\$0	Application retracted by agency					
Total Allocated	\$2,217,922	\$1,297,224	\$144,310	\$59,700	\$826,220	\$184,168	\$82,826	
Total Remaining		\$45,000	\$0	\$0	\$0	\$45,000	\$0	
Total Available		\$1,342,224	\$144,310	\$59,700	\$826,220	\$229,168	\$82,826	

FUNDING CONTINGENCIES

County CDBG

If less funding, reduce funding in this order, to the \$10,000 minimum: KSAC, CK Foodbank, Helpline House

If more funding, increase funding in this order, up to 90% requested: YMCA, KACE, B&G, SK Helpline

City CDBG

If less funding, reduce funding in this order, to the \$10,000 minimum: B&G, Meals on Wheels

If more funding, increase funding in this order, up to 90% requested: B&G

HHGP

If less funding, reduce funding in this order, to the \$10,000 minimum: CCS Integrated, KRC Emergency Hsg, HK Hsg Stabilization

If more funding, increase funding in this order, up to 90% requested: HICM, KCR Homeless, Westsound YFC

AHGP

If less funding, reduce funding in this order, to the \$10,000 minimum: YWCA, CCS Integrated, Agape Koinonia, WST Fwd Bound,

If increased funding, increase funding in this order, up to 90% of funds requested: WST O'Hana, WST Lighthouse, Agape Sisyphus II

CHGP

If less funding, reduce funding in this order, to the \$10,000 minimum: KCR Homeless

If more funding, increase funding in this order, up to 90% requested: KCR Homeless

NOTE: Unallocated AHGP of \$45,000 carried over to fund Priority 2 Capital Project - BHA Cottages
