

	Percentage of Award Allocation	Estimated Available Funding	Funding Requested	Funding Recommended
CDBG STAFF ADMINISTRATION FUNDING	20%	\$83,000	\$83,000	\$83,000
Contingency recommendation: Administration award will be preserved based on on percentage (20%) of actual funding received from HUD.				
CDBG CITYWIDE ECONOMIC DEVELOPMENT (ED) FUNDING				
KCR: BE\$T Program		\$50,000	\$50,000	\$50,000
CDBG CAPITAL FUNDING IN TARGET AREA TO REVITALIZE NEIGHBORHOODS TO CREATE AFFORDABLE HOUSING				
Lorax Ventures LLC: 1010 Burwell		\$250,000	\$210,698	\$210,698 *
**Kitsap Community Resources (KCR): Weatherization and Minor Home Repair			\$0	\$39,302 *
CDBG WEATHERIZATION AND MINOR HOME REPAIR				
KCR: Weatherization and Minor Home Repair		\$32,000	\$32,000	\$32,000

TOTAL OF ALL PROPOSED FUNDING ALLOCATIONS FOR 2017 CDBG \$415,000

** Project Review Committee Recommendation: If \$250,000 (or less) is available, fund 1010 Burwell at full request. Remaining funds added to KCR Weatherization & Minor Home Repair.*

If allocation is in excess of \$250,000 then fund KCR Weatherization and Minor Home Repair at \$40,000 and remaining funds are allocated to 1010 Burwell for demolition, environmental cleanup and utility infrastructure.

***Although KCR did not request funding under this category, the Project Review Committee (PRC) took Council's prioritization of affordable housing very seriously and firmly believes in the linkage between the Weatherization and Home Repair program and the preservation of affordable housing. Thus the PRC proposes increasing funding, to meet the Council goal of increased neighborhood revitalization for affordable housing. The PRC believes that by improving the quality of homes in the target area, it empowers residents to reinvest in the neighborhood thereby preserving the affordable housing stock and improving the quality of life for our community. The Committee firmly believes in the Weatherization and Minor Home Repair Program and by increasing its funding it shows the committee's desire to ensure that those with the most need are served.*

2017 City of Bremerton Action Plan for HOME Funds-RECOMMENDED

HOME Applications

Requested Amount

Estimated HOME Award

City of Bremerton HOME

Community Frameworks-Built in Bremerton 4

\$132,339

\$132,339

\$132,339

\$132,339

*The City of Bremerton's share of the HOME funds, for use on projects located in the City of Bremerton, is based on the HOME Consortium Percentage released annually by HUD. Increases or decreases in City of Bremerton funding will be applied to Community Frameworks-Built in Bremerton 4, over and above their requested amount since the request was based on the estimated funds available.

HOME Administration

City of Bremerton HOME Administration Funds

\$17,645

Total Estimated HOME funds for 2017 Action Plan

\$149,984

*HOME Administration is set at 10% of the annual allocation of HOME funds from HUD.