

2017 Consolidated Annual Performance & Evaluation Report

2nd Program Year; Jan 1, 2017-Dec 31, 2017



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Overall the City of Bremerton met its 2017 Year-Two Action Plan Goals. The City has demonstrated measurable progress in all of our Consolidated Plan programs and projects. Highlights include:

REVITALIZE TARGETED NEIGHBORHOODS/ABATE BLIGHT CONDITIONS DOWNTOWN

The City funded the demolition and site clearance and environmental contamination removal of 3 chronically vacant, dilapidated housing complexes. These units are at one of the major entrance points in the City. Funds provided the remediation for environmental contaminants and rodent removal and infill of the project site. Future use of the site is creation of 25 units of housing with 20% of the units available to those making between 80%-115% AMI, and 5 of the units available to those making 80% and below of AMI. This project provided a much needed blight abatement and area wide benefit in the removal of these blighted structures. For the vehicles who exit the ferry through the Burwell tunnel, this is the first image they see of the City. The now removed structures have often been the location of drug-use, crime and arson. By removal and remediation alone, many residents and visitors to the City have benefitted.

IMPROVE AND PRESERVE AFFORDABLE HOMEOWNERSHIP HOUSING

The City of Bremerton, as a member of the Kitsap County HOME Consortium uses its HOME funds for down payment assistance to homebuyers participating in the Built in Bremerton homeownership program. This program is a local homeownership program in which Community Frameworks purchases vacant, foreclosed, or other dilapidated homes within Bremerton's City limits and rehabs the homes to housing quality standards and local building codes. Removing hazardous substances, increasing the energy efficiency, upgrading systems and features and increasing curb appeal. Once the homes are completed, the homes are available for sale to low-income homebuyers at 80% Area Median Income or below. HOME funds are then used for downpayment assistance for the homebuyers in the form of a 30-year One Pay Note at 3% deferred interest.

Kitsap Community Resources used CDBG funds to weatherize and provide minor home repairs for 4 households in the target area. Typical repairs include weatherization but also CDBG funds are frequently used to improve health and safety measures in a home allowing the homeowner or renter to stay in their homes for an extended period of time.

ECONOMIC DEVELOPMENT

Kitsap Community Resources Business Education Support and Training Program provides business training and on-going support services to assist low income individuals with skills to start or expand their own business. During the 2017 the program worked to help 30 new businesses get started, sustained/expanded 22 business, and graduated 151 future entrepreneurs from the BE\$T program.

NEIGHBORHOOD REVITALIZATION

Through City of Bremerton CDBG funds the City demolished and remediated 4 chronically vacant buildings located at 1010 Burwell. These buildings have been vacant for many years and sit at the gateway to the City for vehicles leaving the ferry. For many years these buildings have had squatters use the space and arsons have set fire to portions of the building. This building is a vacant, dangerous eyesore and in order to improve the area they needed to come down. The building also contained asbestos, mold, vermin and other environmental contaminants. A Phase I and Phase II environmental review was conducted on site and all environmental contaminants were remediated and removed properly. The future site will be 25 units of housing with 5 available to Low to Moderate Income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abate Blight Conditions	Non-Housing Community Development	CDBG : \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18650	18650	100.00 %			
Abate Blight Conditions	Non-Housing Community Development	CDBG : \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Abate Blight Conditions	Non-Housing Community Development	CDBG : \$	Brownfield acres remediated	Acre	0	0		0	0	
Abate Blight Conditions	Non-Housing Community Development	CDBG : \$	Buildings Demolished	Buildings	4	4	100.00 %	3	0	0.00%
Economic Development-City Wide	Non-Housing Community Development	CDBG : \$	Jobs created/retained	Jobs	65	91	140.00 %			

Economic Developm ent-City Wide	Non-Housing Communi ty Developm ent	CDBG : \$	Businesses assisted	Business es Assisted	220	103	46.82 %	70	19	27.14 %
Increase economic opportunit ies	Non-Housing Communi ty Developm ent	CDBG : \$	Facade treatment/busi ness building rehabilitation	Business	10	1	10.00 %			
Increase economic opportunit ies	Non-Housing Communi ty Developm ent	CDBG : \$	Jobs created/retain ed	Jobs	5	0	0.00%			
Increase economic opportunit ies	Non-Housing Communi ty Developm ent	CDBG : \$	Businesses assisted	Business es Assisted	4	0	0.00%			
Preserve and Increase Affordable Housing	Affordabl e Housing	CDBG : \$	Rental units constructed	Househo ld Housing Unit	0	0				
Preserve and Increase Affordable Housing	Affordabl e Housing	CDBG : \$	Rental units rehabilitated	Househo ld Housing Unit	20	2	10.00 %	4	0	0.00%
Preserve and Increase Affordable Housing	Affordabl e Housing	CDBG : \$	Homeowner Housing Added	Househo ld Housing Unit	10	0	0.00%			

Preserve and Increase Affordable Housing	Affordable Housing	CDBG : \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	29	145.00 %	4	3	75.00 %
Preserve and Increase Affordable Housing	Affordable Housing	CDBG : \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20.00 %			
Public Facilities-City	Non-Housing Community Development	CDBG : \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18960	47380	249.89 %			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City annually revisits and revises the Request for Funding Proposals and the guidelines for selecting subrecipients to carry out the stated goals and outcomes. By working to streamline our process the City can better align awards with the needs identified in the public process of the Consolidated Plan. Each of the highest priorities outlined in the Consolidated Plan, and adopted by the Bremerton City Council were weighted with higher priority.

The City is making steady progress in meeting its goals and objectives as outlined in the Consolidated Plan. Programs that have a one-year cycle, such as the BE\$T program have met or exceeded program goals for 2017. Other programs, notably Capital programs can take up to two years to implement. Consequently, one-year accomplishments for Capital projects have not been met. The only project that has yet to meet its stated goals is the Weatherization and Minor Home Repair program. However, the projects are proceeding as planned and will attain their stated goals once they are completed and placed in service.

The City of Bremerton's use of funds addresses the priorities and specific objectives identified in the Action Plan. The City looks for projects that are able to leverage resources, and the projects funded in 2017 were able to do just that. The City of Bremerton as a requirement spends its Program Income prior to any draws from the Line of Credit. Because of this a portion of the 2017 entitlement will carry forward into the next program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	22
Black or African American	5
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
Total	29
Hispanic	0
Not Hispanic	29

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families assisted above, were assisted through projects that tracked incomes of families/individuals served. These numbers do not take into count the area benefit activities which are for activities that benefit an entire neighborhood. The numbers for activities with area benefit National Objectives are pulled from census tract data for the neighborhood in which the particular CDBG activity provides services to. However, 1010 Burwell provided a Slum Blight Area benefit.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	595,877	
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
General Fund	General Fund	60,000	
Other	Other		

Table 3 - Resources Made Available

Narrative

\$419,464 was the annual entitlement amount, plus \$107,759 in program income was made available for projects in the 2017 program year. The City was required to spend program income prior to making draws from its entitlement, which lead to an amount carried forward of the following:

2014-\$68,033.71

2015-\$817.08

2016-\$52,475.15

2017-\$23,954.89

Total amount to carry forward into 2019 program year: \$145,280.83.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area			
Downtown Bremerton Blight Zone		20	
Downtown/Residential core NRSA	68	68	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG Target area and Downtown/Residential Core NRSA are the same geographic area, in order to

provide an unduplicated count, the City has determined to count the 68% of allocated funds to projects within the Downtown/Residential Core NRSA and within that number a portion to the 1010 Burwell project which took place within the designated Blight zone. The City is using a two year certification for its Low/Moderate Income benefit so a larger portion of its entitlement for 2017 is designated for Slum/Blight removal.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Kitsap Community Resources Weatherization and Minor Home Repair consistently leverages a massive amount of funds for a large impact in our community. The initial investment of: \$71,302 was able to leverage: \$928,040 from other resources including the following sources:

- Kitsap County Community Development Block Grant
- Puget Sound Energy
- Department of Energy
- LIHEAP
- State of Washington Matchmaker

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	5

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	4
Number of households supported through Acquisition of Existing Units	0	0
Total	0	4

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Bremerton, like many other cities is suffering from a shortage of affordable housing - both subsidized and market-rate. The 2015 Washington State Affordable Housing Needs Assessment developed by the Washington State Department of Commerce estimates that there are only 12 units of affordable housing for every 100 units needed by people earning less than 30% of Area Median Income. This results in 4,168 at 30% of AMI and 3,654 at 30%-50% of AMI being cost burdened, spending more than 30% of their income on housing. In addition 1,751 home-owner households at 30% of AMI and

2,082 at 30%-50% of AMI are cost burdened. These are the households most at risk of housing instability and homelessness.

During the program year no new rental housing units were completed. However, the City provided funding to clear a blighted site for the future development of housing units, of which 20% will be made affordable. Also, the City invests in Weatherization and Minor Home repair, which includes the rehab of rental units, and in 2017 2 rental units were improved using these funds. It is anticipated that another 7 units will be rehabbed in 2018 under this same contract.

The City relies on non-profit and for profit affordable developers to produce new affordable housing units. The overall annual entitlement amount generally is used as seed money to lead to the completion of larger scale projects. However, the local resources are limited in the City of Bremerton which makes it very difficult to develop new affordable housing. Obtaining financing for these projects may take one to two years as the projects typically need allocations of other public resources including State Housing Trust Funds and Low Income Housing Tax Credits, however due to Bremerton's size it has not been competitive for Low Income Housing Tax Credits.

The Bremerton Housing Authority remains a consistent partner of the City of Bremerton in providing affordable housing units in the City. In 2017 Bremerton Housing Authority as accomplished the following:

- Acquisition and renovation of multiple rental properties including: Charter House, Wright Court, and Casa Del Sol which have been added to BHA's inventory of permanent affordable rental housing for lower-income households.
- BHA Multifamily housing occupancy level is 98%

The City of Bremerton participates in the Coordinated Grant Application Process for use of the City's HOME funds and Homeless Services & Homeless Capital Applications. Generally projects that house the homeless are not funded with CDBG, but they are with Homeless Services & Homeless Capital funds. The City has not utilized HOME funds to develop new units of affordable housing, but HOME funds have been utilized to provide homeownership opportunities for lower income residents while eliminating blighted 'zombie' structures throughout the City.

In 2017 the following agencies/projects recieved funding in the City of Bremerton:

Operations and Maintenance:

Agape - Koinonia and Sisyphus

Catholic Housing Services-Max Hale Center

Kitsap Community Resources

YWCA Domestic Violence Shelter

Homeless Services:

Agape Sisyphus Services

Bremerton Housing Authority-Rental Assistance for the Hard to House

Catholic Community Services-Benedict House, Max Hale Services

Kitsap Rescue Mission-Program Services, Shelter Salaries

The Coffee Oasis-Homeless Youth Services

The Salvation Army-Homeless Support Services/Winter Homeless Shelter Program

YWCA Home Safe Program

Discuss how these outcomes will impact future annual action plans.

The goals stated by the City in the 5 year consolidated plan were based on estimates from the community needs and market analysis that were conducted. Each year the City publishes a Notice of Funding Availability (NOFA) to help determine the actual goals for action plans. This process aides in meeting future stated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

LMA projects take place in areas that are above 70% LMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2011 Kitsap County implemented a coordinated entry program, the Housing Solutions Center, located in Bremerton, for all homeless individuals and households providing an individualized assessment and referrals to appropriate housing resources. It serves 99% of clients within 72 hours of contact. In addition, this program provides outreach to unsheltered individuals in partnership with peer support community mental health workers.

In 2017 the Housing Solutions Center served 2,638 non-duplicated households and 4,713 non-duplicated individuals, comprised of 794 literally homeless and 407 at imminent risk of losing housing. Of these numbers: 39% are at-risk of homelessness, 15% are stably housed, 3% are fleeing domestic violence, 28% are literally homeless, 15% are at imminent risk of losing housing.

The new Kitsap Connect program works to identify the highest utilizers of emergency services, provide behavioral health case management, and connections with housing and other needed resources. This program is a truly successful collaboration across multiple agencies including: Kitsap Community Resources, Kitsap Mental Health Services, Bremerton Housing Authority, Kitsap Public Health District, and Salvation Army. The Kitsap Resuce Mission programs include multiple community meals, a day room program, mobile showers, and outreach to encampments and unsheltered individuals. The Salvation Army's social services program provides two meals a day, hygiene services (showers and laundry), a winter warming shelter, and supplies for outdoor living.

Each year, inconjunction with the annual Point in Time Count survey, the Kitsap Continuum of Care Coalition sponsors a Project Connect event with vendors providing services and information to over 500 low-income and homeless guests. Services provided include: hygiene kits, haircuts, diapers, vision screenings, pet vaccinations, medical exams, immunizations, and a hot meal. Housing resources are also offered, both directly and through connection with the coordinated entry program.

Kitsap uses the Homeless Management Information System (HMIS). This is a Federally-mandated and State-managed database of information that is required to be collected by homeless housing and service providers about every client who recieves homeless assistance provided by federal or state funding. (Faith based or privately-funded programs are not required to participate, though in Kitsap several of these programs choose to do so).

Homeless outreach is a priority of the Kitsap Continuum of Care Coalition. Annually a Summer and Winter Point in Time Count is conducted. The winter point in time count for 2017 identified 206

unsheltered, 174 in transitional housing, 166 in emergency shelters, and 126 temporarily living with family or friends. The summer point in time count had 197 unsheltered, 373 sheltered with 31% in transitional housing, 19% in an emergency shelter, and 15% doubled up. The largest portion of survey participants reported being located in Bremerton at 60%. Of the Homeless subpopulations an overwhelming majority at 64% suffer from challenges related to mental health, and the highest cause of homelessness was health issues at 56%.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the City of Bremerton, emergency shelters provide immediate relief from homelessness and the opportunity for service providers to assess the needs of each individual. Transitional housing, with supportive services, provides the time needed for a homeless household to get stabilized. While there are two emergency shelters within the City, there is still a continuing shortage of emergency shelter beds, creative short-term methods have been implemented, such as safe car parks, and severe weather shelters.

- Kitsap's coordinated entry program, the Housing Solutions Center, includes a community-wide emergency housing waiting list for shelter. At the end of 2017 the average number of days a household (including families and individuals) spent on the waiting list for shelter was 10 days, up from an average of 9 days in 2016.
- In 2017 2,638 non-duplicated households were served, and 4,713 non-duplicated individuals were served. Of this number the percentage of literally homeless was 30% and the percentage of those at imminent risk of losing their housing was 15%.
- Children ages 0-18 were 33% and adults 25-59 years of age were 51%
- The highest self-reported characteristics are as follows:
 - Female Head of Household: 60%
 - Male Head of Household: 40%
 - Mental Illness: 37%
 - Domestic Violence: 28%

Kitsap adopted the use of Rapid Re-housing programs (supported by national studies) that provide a brief and graduated subsidy to homeless households, placing them in permanent housing as quickly as possible while providing short-term supportive services. This housing model has proven successful for households with few barriers to self-reliance.

Housing alone is usually not enough to make the transition from homelessness to stable housing. Supportive case management services provide assistance and skill-building to overcome the crises and dire circumstances that cause homelessness. Progress has been made in providing supportive services in a variety of areas such as legal services, job counseling, training and placement, homeless childcare, "ready to rent" classes, financial literacy classes, and behavioral health services. However, expanded

access to all of these services is needed to meet the demand.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Kitsap Continuum of Care also conducts a winter and summer survey at the jail. During the January 2017 count, an estimated 212 people were contacted, and 87 of those surveyed indicated previous or anticipated experience with homelessness. During the July count, an estimated 240 people were contacted, and 107 of those surveyed indicated previous or anticipated experience with homelessness. For participants that were homeless immediately prior to entering jail, 3% more reported staying in a car or vehicle during the summer than during the winter. In the summer 9% fewer reported staying in a shelter, 8% fewer were staying with friends/family and 1% less were staying outside or in abandoned buildings. Survey participants were also asked to choose the services they would most need upon exiting jail. An overwhelming majority at 79% selected Housing Assistance.

Housing and services are still needed for several homeless sub-populations to achieve stable housing. Because of their special needs, these populations have little hope of regaining housing without programs specifically geared to their needs. Chronically homeless individuals (particularly men) and individuals re-entering the community from correctional facilities, jails, mental institutions, foster care, and hospitals remain extremely under-served, as there are not always housing options available or adequate to address the unique needs of these populations. We need to further develop innovative, evidence-based programs in order to move these sub-populations out of homelessness.

Kitsap Mental Health services operates a program working with jail inmates with mental health issues prior to discharge to coordinate their housing upon exit. In 2016 West Sound treatment Center piloted a program to work with people with substance abuse disorders who are exiting jails to successfully transition to housing programs.

Homeless youth in the City of Bremerton have benefitted from improved accessibility to services by Hope in Christ Ministries' Coffee Oasis programs, which include youth street outreach, drop-in centers, juvenile justice programs, mental health programs, case management, job training, and a youth shelter. Youth exiting foster care are served by the West Sound Youth for Christ Independent Living Specialist program, which helps them make the transition to independent housing, however there are far more foster youth who need this support than currently receive it. In 2016, this program supported 30 former foster youth to maintain independent housing, supported with life-skills training. West Sound Treatment Center is piloting a program for chemically dependent people re-entering the community from jail.

All of these programs that coordinate exist to stable housing from systems of care are not able to serve

all individuals in need of these services due to lack of funding resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Priority is given to making shelter stays as short as possible and utilizing rapid rehousing programs whenever possible, as funding permits. Rapid Rehousing programs (permanent market-rate housing, with short shallow subsidies and case management) have proved to be successful for many low-barrier households; however funds are not available to help all households who could benefit from this program. Some households need slightly longer subsidies to be successful. For households with more complex barriers, permanent supportive housing is the answer. However, as with all subsidized housing, there is a severe shortage of this type of housing. Housing case management and early connections with employment, education, and skill-building services assist households to increase self-sufficiency and avoid future homelessness.

Currently individuals with the most severe, persistent, or complex barriers to housing stability are the most under-served. Because they are often not seeking housing, it is difficult to estimate how many are living in places not meant for human habitation, such as camping illegally, living in cars, or in abandoned buildings. They tend to be difficult to place in existing shelter beds and, if they are unwilling or unable to comply with programmatic rules are unsuccessful in existing permanent supportive housing programs. A growing body of research supports a "harm reduction" housing model for these individuals to become stably re-housed. Housing First, or "come as you are" housing, using the harm reduction model have saved lives in numerous other areas.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2017 the Bremerton Housing Authority took on the following activities:

- Acquired Casa del Sol, an 18 unit acquisition/rehab property which has six two bedroom units and twelve one bedroom units. Rehabilitation will focus on creating ADA accessibility within the building, weatherizing the deck spaces and upgrading the railings, upgrading community facilities, sealcoating the parking lot and miscellaneous deferred maintenance items.
- Made it possible for 30,857 households to have a safe, decent, affordable place to live.
- Rehabbed the Summit at Bay Vista, an 83 unit rehabilitation property which has a mix of 1 and 2 bedroom units in a wood-framed four-level elevator building. Rehabilitation was based on the results of the Capital Needs Assessment which was completed by EMG in 2016. Work included interior and exterior painting, replacement of floor coverings, replacement of appliances, replacement of exterior light fixtures and miscellaneous maintenance items.
- Rehabbed the Winfield Apartments. The Winfield Apartments is a rehabilitation property comprised of two duplexes, an 8-unit apartment and a 12-unit apartment building. It has a mix of 1, 2, and 3 bedroom unit wood-framed buildings. Rehabilitation will be based on the results of the Capital Needs Assessment which was completed by EMG in 2016. Work included exterior painting of the building, replacement of unit floor coverings, replacement of appliances, rehabilitation of units as dictated by condition upon tenant move-outs, and paving and sealcoating of the parking lot.
- Sold 6 acres of land in the Bay Vista community (the site of the former Westpark public housing project) to Peninsula Community Health Services for the future development of a community health facility serving West Bremerton. This sale is partial fulfillment of the redevelopment masterplan for Westpark in which a new mixed-use, mixed-income, mixed-housing type neighborhood would be created.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Bremerton Housing Authority has a ROSS coordinator. The coordinator prepares a monthly calendar that is mailed out to all Public Housing residents. This calendar has all activities that BHA is sponsoring as well as what is going on in the community. BHA does surveys to find out the needs of their community and a lot of effort is put into education and employment. BHA offers a scholarship program at Olympic College, and pays tuition and books for approved programs. There are currently 2 public housing and 2 Section 8 clients going to school. BHA has a computer lab and barista training program that is offered to both programs. The ROSS coordinator does a lot of outreach to seniors living in housing that sets them up with services to keep them independent in their homes, support with annual reviews and keeps their other paperwork up to date. In some cases, helped them move. In the past few years BHA has helped 5 families purchase homes using Section 8 vouchers. BHA has just recently begun offering a women's

friendship group and a brownies/daisy troops for the kids. They are planning a computer rebuild program in early summer for high school kids and a free lunch program is hosted at the Summit during the summer.

The Bremerton Housing Authority participates in the Family Self Sufficiency Program. This program helps families establish goals, which could include homeownership, and identify barriers which could prevent achievement of these goals. Once goals are defined, the family executes a FSS Contract of Participation with the Bremerton Housing Authority. The term of the contract is typically 5 years. The FSS program assists the family in achieving those goals by coordinating the resources and services necessary. After a contract is executed, BHA establishes an interest-bearing escrow account for that family. As the family accesses the resources and services available through the program, the desired outcome is that the families earned income will increase. Any increases in the family's rent as a result of increased earned income during the family's participation in the program results in a credit to the family's escrow account. Once a family graduates from the program, they may access the escrow account and use it for any purpose, including homeownership. BHA does not have any homeownership program for public housing, but they do promote Habitat for Humanity and Housing Kitsap self-help programs.

Actions taken to provide assistance to troubled PHAs

Does not apply as the Bremerton Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has committed to ameliorate any negative effects of public policies that could serve as barriers to affordable housing by doing the following:

- Support increased densities and infill projects and the use of the Low Impact Development (LID) techniques and Best Management Practices (BMPs) in order to capitalize on the cost efficiency of utilization of existing utility services. Additionally, encourage maintenance of City services such as sidewalks, bike lanes, parks, and utilities in order to enhance the overall affordability and health of the community.
- City is working to create a Rental Housing Safety Program which would require all rental properties to be registered. The intent is that once all rental housing units are registered they will be required to comply with specific life & safety standards and provide a safe place for tenants to live.
- Encourage expanded availability of incentives for development within the City such as the Multifamily Tax Exemption, Community Empowerment Zone, Historically Underutilized Business zone, Opportunity Zone, etc.
- Eliminate unnecessary regulatory impediments to the development of affordable housing.
- Promote financial assistance for low and moderate incomes that assist in essential repairs to substandard structures. Support private sector low interest loan programs for such repairs, combined with public resources when available.
- Up-zoned existing areas with duplexes and multifamily homes in 2016 Comprehensive Plan update.
- Consolidated zoning classifications for more predictable/consistent zoning in 2016 Comprehensive Plan update
- Streamlined formal subdivision process to be an administrative decision
- Revised design criteria for larger projects to ensure design elements, but provide more options to the developer
- Allowed sharing of water meter; reduces General Facility Fees (savings of about \$7000/unit)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Bremerton commits to ensuring that underserved needs are met, and will work towards the following goals:

- Disperse below market rate, publicly assisted, affordable, and rental housing throughout the City in a way that accomodates Bremerton's fair share of the Countywide need. Disperse such

housing throughout the City to avoid concentrations in any particular area and encouraging development close to employment and public transportation.

- Provide opportunities for the production of new housing for all incomes, ages, and family types through infill by stimulating growth of non-traditional housing types such as townhomes, carriage units, accessory dwelling units, and duplexes in locations where they will seamlessly infill into the fabric of the existing neighborhoods.
- The City is planning on implementing a City-wide weatherization and minor home repair program funded with City General Fund money. This project will allow for an additional 14 homes to receive weatherization and minor home repair on an annual basis. This program will also be expanded to landlords and rental properties to allow for landlords to make health and safety upgrades to their units. In turn they are required to make the rent affordable for a 5 year time period.
- Explore a low-barrier housing-first model for 60-80 units of housing for those making 30% and below AMI.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Kitsap Community Resources, Community Frameworks, and the Bremerton Housing Authority continue to use trained assessors and inspectors for the special handling of the pre-1978 housing stock. In the City of Bremerton, all housing projects funded with CDBG or HOME funds are required to complete the Lead Safe Housing Rule checklist and follow proper procedures for housing built before 1978.

For single family housing programs, Kitsap Community Resource's Weatherization staff are trained in lead based paint education and lead safe work practices. Both agencies educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family from Lead in Your Home." Contractors and crews working on pre-1978 homes are all trained and certified in lead safe work practices and attend refresher courses. Agencies have staff trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies.

The City requires a lead based paint hazard assessment on all properties receiving rehabilitation assistance. The level of assessment depends on the activity.

- For rehabilitation under \$5,000 per unit on properties built prior to 1978 the City requires a lead based paint test on painted surfaces disturbed as part of the rehabilitation. If the painted area disturbed contains lead paint a clearance inspection by a State licensed clearance inspector is required to verify that no lead based paint hazards remain after the rehabilitation is completed. The contractor performing the work needs to be HUD certified for lead safe work practices.
- For rehabilitation over \$5,000 per unit on properties built prior to 1978 the City requires a lead paint risk assessment by a State licensed lead paint risk assessor. If a painted area that is disturbed contains lead paint a clearance inspection is required to verify no lead based paint hazards remain after the rehabilitation is complete. If a paint hazard exists interim controls must be used to remediate the lead hazards. A clearance inspection by a State licensed clearance

inspector must be performed to confirm no lead hazards remain after the rehabilitation is complete. In addition, for rehabilitation exceeding \$5,000 where lead hazards exist on the interior the lead paint hazards must be abated by a State certified lead paint abatement contractor. A clearance inspection by a State licensed clearance inspector must be performed to confirm no lead hazards remain upon completion of the lead abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The purpose of all the City of Bremerton's goals, objectives and projects carried out in the 2017 program year and listed in the 2017 Year Two Action Plan (refer to Ap-20 and AP-35 in the 2017 year two action plan) is aimed at reducing the number of families in poverty. The City of Bremerton strongly supports the efforts of service providers in the community to end homelessness, help individuals gain self-sufficiency, and provide affordable housing and economic development activities. The HUD CDBG entitlement grant allows the City of Bremerton to invest at a minimum \$400,000 annually to reduce the number of poverty level families.

Specifically the following actions were taken to achieve the anti-poverty goal:

Partially funded the BE\$T program which assisted entrepreneurs to begin, or sustain small businesses in the community, helps small business generate more employment, and help small business owners get assistance in marketing, social media, taxes, insurance, financial literacy, and licensing.

Funded Weatherization and Minor Home repair programs for owners and renters. Often homeowners and tenants face necessary repairs to their home which become very costly. Low income homeowners and renters generally do not have the funds to make these necessary upgrades which occasionally puts the residents in an unsafe situation. This program provides assistance and focuses on the health and safety of the home as well as conservation measures to assist in decreasing energy costs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has pledged to improve coordinated, effective planning programs that improve access to affordable housing. Specifically promote intergovernmental cooperation and agreements that support strategies and programs to achieve City housing goals.

Promote increased housing density to provide a broader customer base for more affordable public services including utilities.

Eliminate unnecessary regulatory impediments to the development of affordable housing.

Promote private and public efforts to provide adequate capital for rehabilitation of housing projects; such efforts should include commitments to remove or abate blighting influences near or within residential areas.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City creates strategic partnerships to enhance the availability of resources and leverage services provided to low and moderate income residents and neighborhoods.

Annually the City, Bremerton Housing Authority, and Kitsap Housing and Homeless Coalition sign a 'Consistency with the Consolidated Plan' document. This document ensures that activities taken throughout the year are consistent with the strategic goals outlined in the Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will undergo a Fair Housing Assessment as a part of the creation of the next Consolidated Plan, however the formal Fair Housing Assessment is not due at this time. The last Analysis of Impediments to Fair Housing took place in 2005.

The City supports the Fair Housing Center of Washington. The mission of the Fair Housing Center of Washington is to assure equal access to housing, and other related services to the residents of Washington. The organization achieves this purpose through education, investigation, and enforcement of applicable laws. The City provides information for both on its website, through its Code Enforcement Officer, and as requested for individuals who reside in the City and may have an allegation of discrimination relating to a housing transaction. The Fair Housing Center of Washington then conducts an intake to ensure that the housing issue relates specifically to a protected class under federal, state, or local fair housing laws.

The City has pledged through its Comprehensive Plan update to support efforts to provide for a variety of housing options such as:

- Emergency group housing, homeless shelters and short term housing to meet the needs of the lower income categories;
- Respond to the special needs of the growing elderly population within the City. Encourage a full range of housing options including retirement housing complexes in all residential zones particularly in areas with direct proximity to services and amenities. Encourage programs which allow elderly to remain in their homes as long as possible.
- Provide for integration of special needs housing within the community by allowing for government-assisted housing, housing for low-income families, manufactured housing, group homes, and foster care facilities.
- Encourage construction to meet and exceed ADA standards whenever possible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipient monitoring for CDBG and HOME:

The City of Bremerton (as an entitlement grantee, and member of HOME Consortium is responsible for monitoring its sub-recipient's and Kitsap County (as an Urban County, and Consortium lead agency) is responsible for monitoring its sub-recipient's activities to ensure compliance with all applicable federal requirements at 24 CFR 570, 24 CFR 576 and 24 CFR 92 for individual project goals, and local CDBG and HOME program requirements. The City of Bremerton selects sub-recipients for CDBG program activities and executes contracts for all funded activities. These contracts meet the applicable program and federal requirements. The County executes HOME written agreements for sub-recipients, including sub-recipients within the City of Bremerton and monitors projects funded within the HOME program. All projects funded are reviewed for eligibility and compliance by the CDBG administrator, and approved by the Bremerton City Council prior to insertion in the Annual Action Plan.

The City monitors contracts for compliance with the specific program requirements applicable to the project including: general management, performance goals, financial management, data collection, reporting, eligibility determinations, environmental review and compliance, non-discrimination, minority business outreach, and labor standards compliance, etc. The City of Bremerton also provides annual technical assistance to interested applicants for CDBG funds to assure compliance with applicable federal requirements. After a contract is executed, the City frequently conducts desk monitoring to ensure continued regulatory compliance. This may include review of procurement processes, attendance at pre-construction meetings to review project requirements with contractors, meetings to review specific requirements, and assistance in creating bid documents.

A variety of monitoring techniques are used during the implementation of HUD funded activities by staff to review sub-recipient compliance with federal regulations, and the funding agreement. Through risk assessment, phone conversations, written correspondence, desk monitoring, reviewing specific requirements for each project, and on-site monitoring visits, staff is able to review each funded project and program to ensure that the applicable CDBG and HOME program's regulatory requirements are met. When necessary, the City of Bremerton will take corrective actions to preserve program integrity with funded sub-recipients. Detailed information on the monitoring processes are outlined in the 2017 Policy Plan, and the City of Bremerton CDBG/HOME subrecipient manual.

Lastly, the City of Bremerton uses the Consolidated Annual Performance and Evaluation Report (CAPER) as a tool for monitoring performance against the Consolidated Plan and Annual Action Plan goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On March 7th citizens were notified of the availability of the 2017 CAPER in the City's newspaper of record, the Kitsap Sun. The notice informed the public of the 15 day public comment period. The Community Development Block Grant Administrator notified the Bremerton City Council and the public during a presentation during the March 21st Bremerton City Council Meeting. The 2017 CAPER, along with the following IDIS reports, PR03, PR05, PR07, PR23, PR26 and PR27 are posted on the City of Bremerton's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For the 2017 Program Year, there were no changes

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For the 2017 Program Year, there were no changes

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

CDBG/HOME Loan Portfolio Summary

City of Bremerton CDBG/HOME Loan Portfolio Summary 12/31/2017

PORTFOLIO BALANCES BY SERVICER

WESTSTAR		
- CDBG	\$87,269.02	From WestStar year end report: 1/1/2016-12/31/2016
- HOME	\$63,511.02	From WestStar year end report: 1/1/2016-12/31/2016
TOTAL	\$	150,780.04
CITY HELD		
- CDBG	\$	50,159.30
- HOME	\$	61,147.01
TOTAL	\$	111,306.31
GRAND TOTAL	\$	262,086.35

2017 PORTFOLIO ACTIVITY

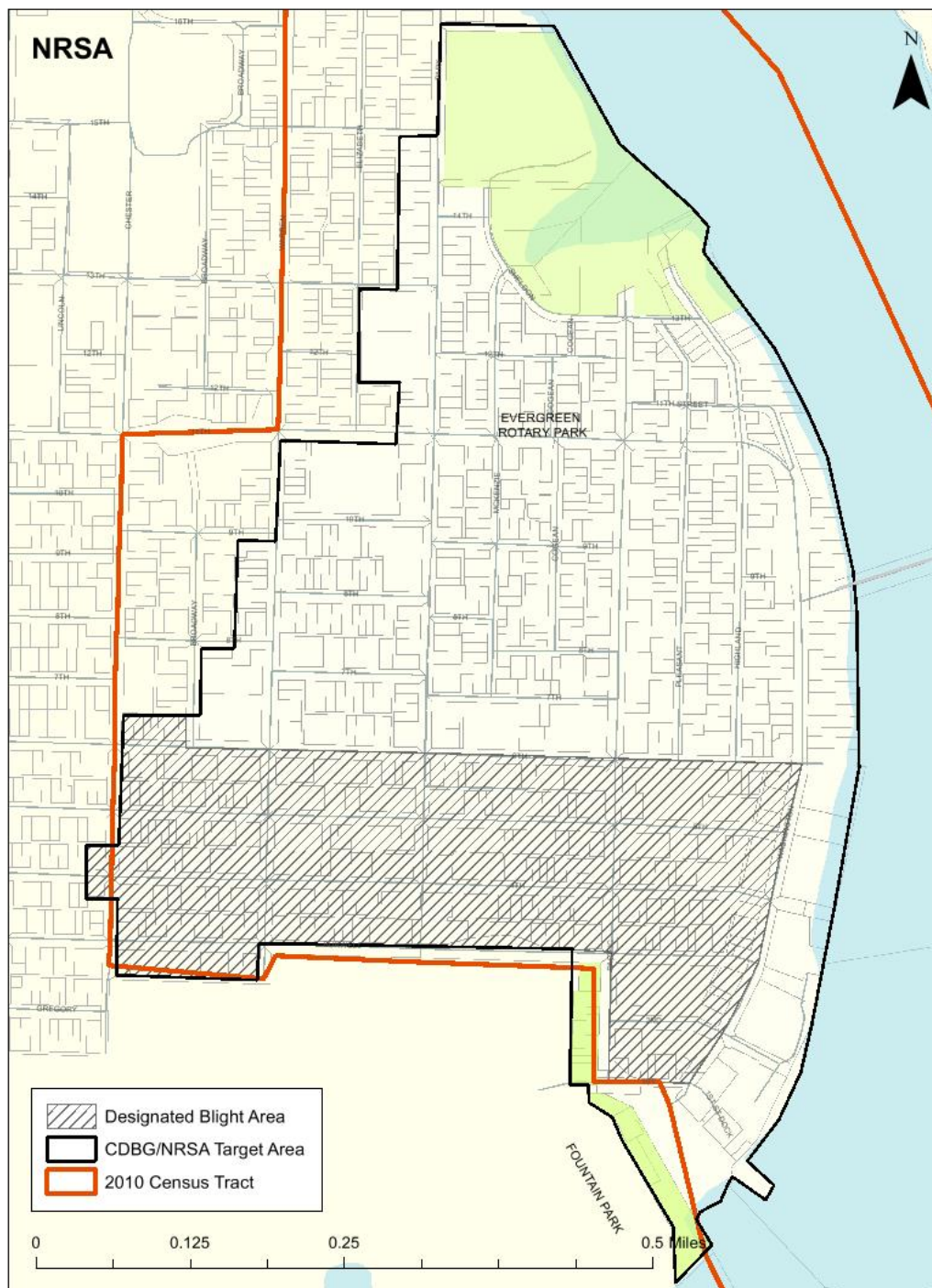
New CDBG/HOME Loans	\$	-	*The City is Not Currently Awarding any new CDBG/HOME Loans
Loans paid off	\$45,717.61		
Loans forgiven			*The City will be bringing a number of loans to be forgiven in 2018
Unrecoverable funds from Foreclosures (Prior to 2016)		\$181,813.21	-Will be presented to Council as an Info-Only Item
TOTAL	\$	45,717.61	

Minority Business Enterprise/Women Business Enterprise Report

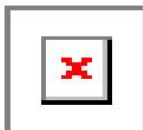
CAPITAL PROJECT CONTRACTING ACTIVITY

Contract and Subcontract Activity										U.S. Department of Housing and Urban Development					OMB Approval No.: 2577-0088 OMB Approval No.: 2502-0355		
Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Service, Paperwork Project (0182-0047), Washington, DC 20503.																	
Executive Orders dated July 14, 1983, direct that the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor the progress of these plans.																	
Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regu																	
1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency										Check if:		2. Location (City, State Zip Code)					
City of Bremerton										PH		345 6th Street, Suite 600					
										IH		Bremerton, WA 98337-1873					
										CPD		x					
										Housing							
3a. Name of Contact Person					3b. Phone Number (Including Area Code)			4. Reporting Period ☒			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office Submitted with CAPER			
Sarah Achaoui					360-473-5375			2017									
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.		Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.							
										Name		Street		City		State	Zip
KCR Weatherization 631617																	
Bretey Construction		\$105,071	3	1	No			91-1307698	No	Bretey Construction		8689 SE Olalla Valley Road		Port Orchard		WA	98367
Beisley Contracting		\$172,595	3	1	No			91-1943570	No	Beisley Contracting		1144 Pitt Avenue		Bremerton		WA	98310
Jet Heating		\$174,315	3	1	Yes			91-2065347	No	Jet Heating		800 11th Street		Bremerton		WA	98337
MC Construction		\$157,895	3	1	No			91-3802246	No	MC Construction		PO Box 4291		South Colby		WA	98384
Ahearn Electric		\$21,723	3	1	No			91-2065347	No	Ahearn Electric		4843 Auto Center Way Suite C		Bremerton		WA	98312
Port Orchard Plumbing		\$15,270	3	1	No			91-2035261	No	Port Orchard Plumbing		3113 Garfield Ave SE		Port Orchard		WA	98366
Milican Crane			3	4	Yes			91-2092722	No	Milican Crane		PO Box 300		Port Gamble		WA	98364
Kitsap Concrete Cutting		\$38,500	3	1	No			20-3736022	No	Kitsap Concrete Cutting		PO Box 247		Seabeck		WA	98380
TRS Trash Removal Service			3	1	No			27-0118585	No	TRS Trash Removal		PO Box 5255		Bremerton		WA	98312
EM Precision			3	1	No			38-3650872	No	EM Precision LLC		1011 E. Main Ste. 205B		Puyallup		WA	98372
Synergy Welding		\$8,300	3	1	No			47-1778599	No	Synergy Welding		20818 Stephen Ct NE		Kingston		WA	98346
KCR Weatherization 631717																	
Beisley Contracting		\$155,314	3	1	No			91-1943570	No	Beisley Contracting		1144 Pitt Avenue		Bremerton		WA	98310
Bretey Construction		\$180,785	3	1	No			91-1307698	No	Bretey Construction		8689 SE Olalla Valley		Port Orchard		WA	98367
MC Construction		\$153,323	3	1	No			91-3802246	No	MC Construction		PO Box 4291		South Colby		WA	98384
Jet Heating and Cooling		\$224,391	3	1	No			46-5320448	No	Jet Heating and Cooling		800 11th Street		Bremerton		WA	98337
4th Street South 631618																	
Fox Fire Prevention		\$42,946	3	1	No			FOXDIPI127M8	No	Fox Fire							
Intellisystems			3	1	No			60-2220384	No	Intellisystems		PO Box 592		Port Orchard		WA	98366
1010 Burwell 631721																	
Dickson Company		\$22,678	3	1	No			91-0799580	No	Dickson Co		3315 S. Pine Street		Bremerton		WA	
NL Olson & Associates		\$1,933	3	1	No			91-1153683	No	NL Olson & Associates		2453 Bethel Ave		Port Orchard		WA	98366
Lorax Partners			3	1	No			27-1438049	No	Lorax Partners		18752 Kenlake Place		Kenmore		WA	98028

Neighborhood Revitalization Strategy Area Map



PR03, PR05, PR07, PR23, PR26



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CDBG Activity Summary Report (GPR) for Program Year 2017
BREMERTON

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PGM Year: 2014

Project: 0003 - Weatherization and Related Repair

IDIS Activity: 432 - Weatherization and Related Repair

Status: Completed 12/31/2014 12:00:00 AM
Location: 2529 Sheridan Rd Bremerton, WA 98310-5230

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 07/31/2014

Description:

Weatherization and Related Repair

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$84,665.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC530011		\$0.00	\$65,917.29
		2014	B14MC530011		\$5,000.00	\$18,747.71
Total	Total			\$84,665.00	\$5,000.00	\$84,665.00

Proposed Accomplishments

Housing Units : 12

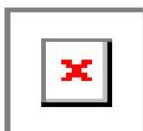
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0

PR03 - BREMERTON

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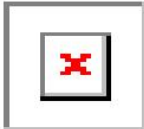
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12 housing units receiving weatherization and minor home repair measures	



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PGM Year: 2014

Project: 0004 - West Hills Pre-School

IDIS Activity: 433 - Construction- West Hills Pre-School

Status: Completed 8/31/2017 12:00:00 AM

Location: 520 S National Ave Bremerton, WA 98312-3660

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 10/15/2015

Description:

Construction- West Hills Pre-School

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MC530011	\$67,045.79	\$0.00	\$0.00
					\$0.00	\$67,045.79
	PI			\$61,658.95	\$61,658.95	\$61,658.95
Total	Total			\$128,704.74	\$61,658.95	\$128,704.74

Proposed Accomplishments

Public Facilities : 1

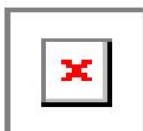
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	5

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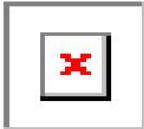
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	35
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Project has been fully designed, undergone an EA, and construction is underway. CDBG funding from the City for this portion paid for all the soft costs for the project.	



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PGM Year: 2015

Project: 0004 - Weatherization and Minor Home Repair

IDIS Activity: 443 - Weatherization and Minor Home Repair

Status: Completed 12/31/2016 12:00:00 AM

Location: 154 Sereno Circle Dr Bremerton, WA 98312-8840

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMH

Initial Funding Date: 07/31/2015

Description:

Weatherization and minor home repair for low-income households.
Program helps to reduce heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety.
The energy improvements that make up weatherization services are long lived.
The savings add up over time to substantial benefits for the weatherization participant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$19,855.68	\$0.00	\$0.00
CDBG	EN	2014	B14MC530011		\$19,855.68	\$19,855.68
		2015	B15MC530011	\$98,402.19	\$0.00	\$98,402.19
				\$144.32	\$144.32	\$144.32
Total	Total			\$118,402.19	\$20,000.00	\$118,402.19

Proposed Accomplishments

Housing Units : 17

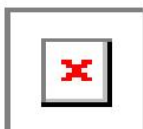
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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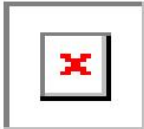
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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	5		0		5			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	5	0	5		0			
Low Mod	5	0	5		0			
Moderate	3	0	3		0			
Non Low Moderate	0	0	0		0			
Total	13	0	13		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	KCR's weatherization program reduced heating costs for low-income housings, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety. KCR was awarded \$20,000 through a contract amendment from DPA funds originally awarded to the Washington Housing Finance Commission, because of this contract amendment, KCR was able to serve 2 additional households of these additional households one was elderly, two were disabled. Of those, 2 repairs were emergency repairs, 1 was replacement of a heat system, and one was a roof replacement.	



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PGM Year: 2015
Project: 0005 - Save West Hills Pre-School
IDIS Activity: 444 - Save West Hills Pre-School

Status: Completed 12/31/2017 12:00:00 AM
Location: 520 S National Ave Bremerton, WA 98312-3660

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 10/22/2015

Description:

Build a new, replacement pre-school classroom for children enrolled in Head Start and Early Childhood Education Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$76,803.92	\$0.00	\$76,803.92
	PI			\$817.08	\$0.00	\$817.08
Total	Total			\$77,621.00	\$0.00	\$77,621.00

Proposed Accomplishments

Public Facilities : 2

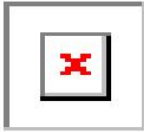
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	5
Female-headed Households:	0		0		0			

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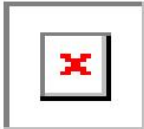
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	35
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Completed drawings and filed for permits with Kitsap County. Start work with Utilities Start work on selecting sub-contractors Signed contract with both the architect and general contractor Hired Civil Engineering Company	



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PGM Year: 2016
Project: 0001 - CDBG Administration
IDIS Activity: 449 - CDBG Administration

Status: Completed 12/31/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/17/2016

Description:
General Program Administration for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$495.07	\$0.00	\$495.07
		2016	B16MC530011	\$75,666.31	\$0.00	\$75,666.31
	PI			\$15,683.73	\$40.69	\$15,683.73
Total	Total			\$91,845.11	\$40.69	\$91,845.11

Proposed Accomplishments

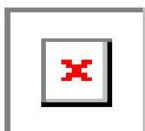
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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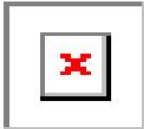
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016

Project: 0002 - 4th Street North-Facade

IDIS Activity: 450 - 4th Street North-Facade

Status: Completed 6/6/2017 12:00:00 AM

Location: 423 Pacific Ave Suite 402 Bremerton, WA 98337-1940

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 08/17/2016

Description:

This project fully funded the facade improvement for one parcel of property that has stood vacant for over 25 years. When the fully publicly Phase I is complete, a fully privately funded Phase II will begin. Phase II will lead to fully upgraded commercial space as well as 28 apartment units, of which 20% will be made affordable. This initial public investment of \$196,629 has led to a total private investment in this (and other projects on 4th street) of \$8 million.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$176,966.10	\$176,966.10	\$176,966.10
	PI			\$19,662.90	\$19,662.90	\$19,662.90
Total	Total			\$196,629.00	\$196,629.00	\$196,629.00

Proposed Accomplishments

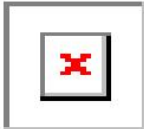
Businesses : 3

Total Population in Service Area: 2,705

Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Facade improved on one chronically vacant building during Phase I. Completion of Phase I will lead to a fully privately funded Phase II which will construct housing units (20% affordable) and 5,000 sq ft of commercial space. This project, which was funded at \$196,629 led to a private investment of \$8 million in both acquisition and rehab of vacant buildings.	



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PGM Year: 2016
Project: 0003 - 4th Street South-Blight
IDIS Activity: 451 - 4th Street South-Blight

Status: Open
Location: 279 4th St Bremerton, WA 98337-1812

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: SBA

Initial Funding Date: 08/17/2016

Description:

Financing

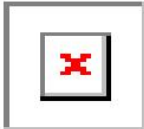
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$40,900.61	\$0.00	\$0.00
	PI			\$3,030.39	\$3,030.39	\$3,030.39
Total	Total			\$43,931.00	\$3,030.39	\$3,030.39

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	All life and safety upgrades have been made and the building has been brought up to fire code.	



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PGM Year: 2016

Project: 0004 - Kitsap Community Resources-Business Education Support and Training

IDIS Activity: 452 - BEST

Status: Completed 4/20/2017 5:26:51 PM
Location: 845 8th St Bremerton, WA 98337-1517

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 08/17/2016

Description:

The Business Education Support and Training Program works to create, start and launch businesses in the City of Bremerton. The emphasis of this program is to assist entrepreneurs with the creation of employment opportunities, as well as retaining and sustaining businesses in the community. Workshops and training classes and support groups are made available to client participants who have graduated from the eight-week training class to assist in keeping their businesses open and successful.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$51,800.26	\$27,581.19	\$51,800.26
	PI			\$14,095.74	\$1,141.59	\$14,095.74
Total	Total			\$65,896.00	\$28,722.78	\$65,896.00

Proposed Accomplishments

People (General) : 37

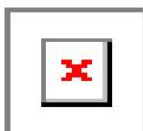
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 29 0

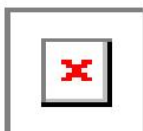
Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	29
Percent Low/Mod				89.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Accomplishments were tracked by number of businesses created/started and launched, number of businesses sustained or expanded, number of employee jobs created from business expansion, number of clients receiving employment while participating in the program, numbers of workshops and orientation and number of participants and number of clients participating in one-on-one technical assistance including business and legal counseling.	



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PGM Year: 2016

Project: 0005 - Kitsap Community Resources-Weatherization and Minor Home Repair

IDIS Activity: 453 - Weatherization and Minor Home Repair

Status: Completed 12/31/2016 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Energy Efficiency Improvements (14F)

National Objective: LMHSP

Initial Funding Date: 08/17/2016

Description:

KCR's Weatherization Program provides weatherization measures and reduces heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving minor home repairs while insuring their health and safety.

The Weatherization funds allow for KCR to leverage more restrictive state funding to provide additional weatherization and safety measures.

4 households will be served in the Neighborhood Revitalization Strategy Area, and 4 households outside the CDBG target area were served with additional funds from contract amendments from unused DPA funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$19,629.57	\$15,155.23	\$19,629.57
	PI			\$8,360.43	\$0.00	\$8,360.43
Total	Total			\$27,990.00	\$15,155.23	\$27,990.00

Proposed Accomplishments

Housing Units : 4

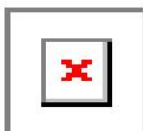
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	1	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	1	0	4	0	0	0

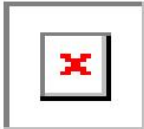
Female-headed Households:	1	1	2
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	1	4	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	KCR's Weatherization Program reduced heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety. The energy improvements that make up weatherization services are long lived. The savings add up over time to substantial benefits for the weatherization participant. In the City of Bremerton 4 households were served for 2016. In 2016 an AmeriCorps member was hired to do pre-weatherization audits and more in depth Conservation education.	



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PGM Year: 2016

Project: 0012 - City of Bremerton ADA improvements at Evergreen Rotary Park

IDIS Activity: 457 - ADA Improvements at Evergreen Rotary Park

Status: Completed 12/31/2016 12:00:00 AM
Location: 1400 Park Ave Bremerton, WA 98337-1776

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/21/2016

Description:

ADA improvements, curb cuts, and sidewalk installation at vehicular entrance to Evergreen Rotary Park

Financing

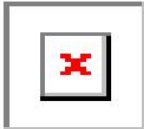
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2014	B14MC530011		\$16,250.90	\$16,250.90
		2015	B15MC530011	\$749.10	\$749.10	\$749.10
		Total	Total	\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

Public Facilities : 18,000
Total Population in Service Area: 2,705
Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The City's street crew completed installation of concrete curbing, sidewalk and ADA ramps and all work was reviewed and approved by the City Inspector. The City's parks crews completed landscape restoration including topsoil, reseeding as well as installation of plants and bark mulch at crosswalk in parking lot. This walkway completed the sidewalk pedestrian foot path around the perimeter of the park and allowed for complete ADA access to the Accessible playground.	



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PGM Year: 2017

Project: 0001 - 1010 Burwell-Demo and remediation

IDIS Activity: 458 - 1010 Burwell

Status: Open

Location: 1010 Burwell St Bremerton, WA 98337-1435

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBA

Initial Funding Date: 09/27/2017

Description:

DemolitionRemediation of 4 blighted, vacant buildings.

Demolition will provide a significant area-wide benefit and future use of the site will be 26 units of housing of which 20% will be affordable (5 units).

Financing

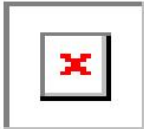
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530011	\$210,698.00	\$2,750.00	\$2,750.00
Total	Total			\$210,698.00	\$2,750.00	\$2,750.00

Proposed Accomplishments

Public Facilities : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Asbestos contained and removed from 4 buildings. Blighted buildings demolished and site infilled and graded for future development.	



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PGM Year: 2017
Project: 0002 - Weatherization and Minor Home Repair
IDIS Activity: 459 - Weatherization and Minor Home Repair

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)
National Objective: LMHSP

Initial Funding Date: 09/27/2017

Description:
Weatherization, Minor Home Repair, ADA accessibility improvements for income-eligible homes in the NRSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530011	\$74,873.00	\$0.00	\$0.00
Total	Total			\$74,873.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

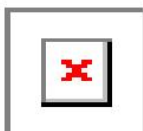
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

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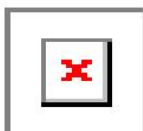
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The City served 2 households with senior citizens by repairing a rotted deck that was unsafe to walk on, another home was weatherized improving energy efficiency. A third home was improved which increased ADA accessibility within the home.	



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PGM Year: 2017
Project: 0003 - Business Education Support and Training
IDIS Activity: 460 - Business Education Support and Training

Status: Completed 12/31/2017 12:00:00 AM
Location: 845 8th St Bremerton, WA 98337-1517

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/27/2017

Description:

Funds will be used to provide micro-enterprise program services to at least 37 Bremerton residents with business training and ongoing support.
Funds will be used to support costs of program personnel, administrative and program supplies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530011	\$48,126.40	\$0.00	\$0.00
	PI			\$1,873.60	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 34

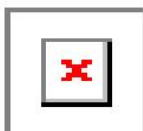
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0

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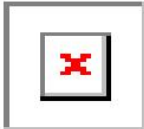
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	7
Total	0	0	0	31
Percent Low/Mod				77.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The Business Education Support and Training Program has impacted future entrepreneurs in a number of ways during the 2017 program year. Businesses have started, launched, expanded and sustained, jobs have been created and retained and a significant number of Bremerton residents have participated in the eight week business development training class, and the "Get Ready for Business Workshop and Orientation" which is a 2.5 hour introduction to the program and expectation for prospective lower income entrepreneurs who are interested in starting or expanding their business. 79 client participants who have graduated from the eight-week business class have attended support group meetings, advanced workshops, and have received one-on-one legal and business counseling. The purpose of these workshops is to sustain businesses in the community.	



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PGM Year: 2017
Project: 0004 - CDBG Administration
IDIS Activity: 461 - CDBG Administration
Status: Completed 12/31/2017 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2017

Description:
Administrative activities for the CDBGHOME program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC530011	\$61,811.71	\$61,811.71	\$61,811.71
	PI			\$22,081.09	\$22,081.09	\$22,081.09
Total	Total			\$83,892.80	\$83,892.80	\$83,892.80

Proposed Accomplishments

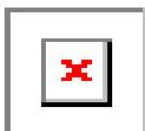
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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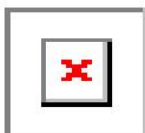
Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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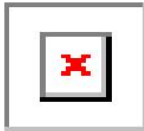
Total Funded Amount:	\$1,272,147.84
Total Drawn Thru Program Year:	\$898,426.23
Total Drawn In Program Year:	\$433,879.84

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Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	1	1010 Burwell-Demo and remediation	458	1010 Burwell		6083457	1	Completed	9/28/2017	2017	B17MCS30011	EN	\$2,750.00
						6122785	4	Completed	2/13/2018	2017	B17MCS30011	EN	\$175,612.16
											Activity Total		\$178,362.16
											Project Total		178,362.16
2017	2	Weatherization and Minor Home Repair	459	Weatherization and Minor Home Repair		6116655	3	Completed	1/29/2018	2017	B17MCS30011	EN	\$22,820.65
						6122785	3	Completed	2/13/2018	2017	B17MCS30011	EN	\$885.42
											Activity Total		\$23,706.07
											Project Total		23,706.07
2017	3	Business Education Support and Training	460	Business Education Support and Training		6116655	1	Completed	1/29/2018	2017	B17MCS30011	EN	\$31,547.39
						6116655	2	Completed	1/29/2018	2018	B18MCS30011	PI	\$937.34
						6122785	1	Completed	2/13/2018	2017	B17MCS30011	PI	\$936.26
						6122785	2	Completed	2/13/2018	2017	B17MCS30011	EN	\$16,579.01
											Activity Total		\$50,000.00
											Project Total		50,000.00
2017	4	CDBG Administration	461	CDBG Administration		6083465	1	Completed	9/28/2017	2017	B17MCS30011	PI	\$22,081.09
						6083465	2	Completed	9/28/2017	2017	B17MCS30011	EN	\$61,811.71
											Activity Total		\$83,892.80
											Project Total		83,892.80

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EN											
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
									Program Year 2017 Total		335,961.03



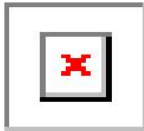
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CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

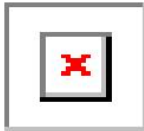
Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$2,750.00	0	\$0.00	1	\$2,750.00
	Total Acquisition	1	\$2,750.00	0	\$0.00	1	\$2,750.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$3,030.39	1	\$196,629.00	2	\$199,659.39
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$28,722.78	2	\$28,722.78
	Total Economic Development	1	\$3,030.39	3	\$225,351.78	4	\$228,382.17
Housing	Energy Efficiency Improvements (14F)	1	\$0.00	3	\$40,155.23	4	\$40,155.23
	Total Housing	1	\$0.00	3	\$40,155.23	4	\$40,155.23
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$17,000.00	1	\$17,000.00
	Child Care Centers (03M)	0	\$0.00	2	\$61,658.95	2	\$61,658.95
	Total Public Facilities and Improvements	0	\$0.00	3	\$78,658.95	3	\$78,658.95
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$83,933.49	2	\$83,933.49
	Total General Administration and Planning	0	\$0.00	2	\$83,933.49	2	\$83,933.49
Grand Total		3	\$5,780.39	11	\$428,099.45	14	\$433,879.84



BREMERTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

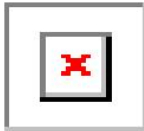
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	4	0	4
	Total Acquisition		4	0	4
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	4	2,705	2,709
	Micro-Enterprise Assistance (18C)	Persons	0	60	60
	Total Economic Development		4	2,765	2,769
Housing	Energy Efficiency Improvements (14F)	Housing Units	3	29	32
	Total Housing		3	29	32
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	2,705	2,705
	Child Care Centers (03M)	Public Facilities	0	70	70
	Total Public Facilities and Improvements		0	2,775	2,775
Grand Total			11	5,569	5,580



BREMERTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	29	0
	Asian	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	32	0
Non Housing	White	80	2	0	0
	Black/African American	16	0	0	0
	Asian	2	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	11	8	0	0
	Total Non Housing	130	10	0	0
	Grand Total				
	White	80	2	29	0
	Black/African American	16	0	0	0
	Asian	2	0	1	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	1	0	1	0
	Asian & White	3	0	0	0
	Black/African American & White	9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	0	0	0
	Other multi-racial	11	8	1	0
	Total Grand Total	130	10	32	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	16
	Low (>30% and <=50%)	0	0	5
	Mod (>50% and <=80%)	0	0	3
	Total Low-Mod	0	0	24
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	0	31



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Preserve and Increase Affordable Housing	1	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	0	0			
				Rental units rehabilitated	Household Housing Unit	20	2	10.00%	4	0
				Homeowner Housing Added	Household Housing Unit	10	0	0.00%		
				Homeowner Housing Rehabilitated	Household Housing Unit	20	29	145.00%	4	3
				Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20.00%		
Increase economic opportunities	2	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	10	1	10.00%		
				Jobs created/retained	Jobs	5	0	0.00%		
				Businesses assisted	Businesses Assisted	4	0	0.00%		
Public Facilities-City	3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18960	47380	249.89%		
Abate Blight Conditions	4	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18650	0	0.00%		
				Facade treatment/business building rehabilitation	Business	5	0	0.00%		
				Buildings Demolished	Buildings	0	4		3	4
Economic Development-City Wide	5	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	65	91	140.00%		
				Businesses assisted	Businesses Assisted	220	103	46.82%	70	19

Accomplishments Associated With More Than One Strategic Plan Goal



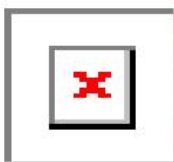
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Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
BREMERTON, 2017

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No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



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PR26 - CDBG Financial Summary Report
Program Year 2017
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	52,475.15
02 ENTITLEMENT GRANT	419,464.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	108,696.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	580,635.34

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	349,946.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	349,946.35
12 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	83,933.49
13 DISBURSED IN DIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	433,879.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	146,755.50

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	115,381.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	115,381.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	32.97%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

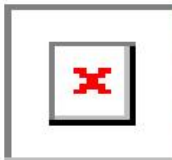
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN DIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	419,464.00
33 PRIOR YEAR PROGRAM INCOME	39,108.77
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	458,572.77
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	83,933.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	83,933.49
42 ENTITLEMENT GRANT	419,464.00
43 CURRENT YEAR PROGRAM INCOME	108,696.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	528,160.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	5	453	6009645	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$7,108.55
2016	5	453	6025447	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$8,046.68
					14F	Matrix Code		\$15,155.23
Total								\$15,155.23

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	433	6066753	Construction- West Hills Pre-School	03M	LMC	\$61,658.95
					03M	Matrix Code	\$61,658.95
2014	3	432	6009645	Weatherization and Related Repair	14F	LMH	\$802.55
2014	3	432	6025447	Weatherization and Related Repair	14F	LMH	\$4,197.45
2015	4	443	6009645	Weatherization and Minor Home Repair	14F	LMH	\$13,964.64
2015	4	443	6025484	Weatherization and Minor Home Repair	14F	LMH	\$6,035.36
					14F	Matrix Code	\$25,000.00
2016	4	452	6009645	BEST	18C	LMC	\$11,950.45
2016	4	452	6032200	BEST	18C	LMC	\$16,772.33
					18C	Matrix Code	\$28,722.78
Total							\$115,381.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	449	6035356	CDBG Administration	21A		\$40.69
2017	4	461	6083465	CDBG Administration	21A		\$83,892.80
					21A	Matrix Code	\$83,933.49
Total							\$83,933.49

PR26 - Activity Summary by Selected Grant
Date Generated: 02/26/2018
Grantee: BREMERTON
Grant Year: 2017

Total Grant Amount for 2017 Grant year = \$419,464.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WA	BREMERTON	2017	817MCS30011	Acquisition	04	SBA	458	Open	\$210,698.00	\$178,362.16		\$210,698.00	\$178,362.16
				Acquisition					\$210,698.00	\$178,362.16	42.52%	\$210,698.00	\$178,362.16
WA	BREMERTON	2017	817MCS30011	Administrative And Planning	21A		461	Completed	\$61,811.71	\$61,811.71		\$83,892.80	\$83,892.80
				Administrative And Planning					\$61,811.71	\$61,811.71	14.74%	\$83,892.80	\$83,892.80
WA	BREMERTON	2017	817MCS30011	Economic Development	18C	LMC	460	Completed	\$48,126.40	\$48,126.40		\$50,000.00	\$50,000.00
				Economic Development					\$48,126.40	\$48,126.40	11.47%	\$50,000.00	\$50,000.00
WA	BREMERTON	2017	817MCS30011	Housing	14F	LMHSP	459	Open	\$74,873.00	\$74,873.00		\$74,873.00	\$74,873.00
				Housing					\$74,873.00	\$74,873.00	5.65%	\$74,873.00	\$74,873.00
				Total 2017					\$395,509.11	\$312,006.34	74.38%	\$419,463.80	\$335,961.03
				Grand Total					\$395,509.11	\$312,006.34	74.38%	\$419,463.80	\$335,961.03

Project Profiles

Creating Suitable Living Environments

City of Bremerton

1010 Burwell, Environmental Contamination Removal

Bremerton, WA

Project Profile

SNAPSHOT

Activity Type – Slum and Blight Abatement

Project Total - \$479,705

CDBG Funds - \$210,698

Key Result – Removal of 3 vacant, blighted buildings. Scope also includes asbestos abatement and rodent removal.

Future use of Site – Site has been cleared to pave the way for a 25 multi-family three story building. Units will be affordable multifamily housing units as defined by the State of Washington. Project will participate in the Multi-Family Tax Exemption Program. 5 units will be made available to those making 80% and below of Area Median Income.



PLACE

This 23 unit multi-family housing project has been vacant and unused for the last many years. It has been boarded up and attracted squatters who would inhabit the site. The site had also been a place where people dumped materials and a number of fires have taken place there. It was a blighted eyesore that sat at the gateway to the City for vehicles coming off the ferry.

PEOPLE

This site is in the designated Slum and Blight area as well as within the Neighborhood Revitalization Strategy Area. The developer is experienced working in the City and had been the lead on the 606 apartments, Park Ave. Parking garage and 4th Street improvements, and the Harborside Conference Center.

PROJECT

Projects that abate and removal slum and blighting conditions are a priority within the City's Consolidated Plan. The City has targeted a small portion of its funds in a two year time period (2017, 2018) to abate these conditions.

PARTNERS

City of Bremerton Public Works Department, Department of Community Development, Lorax Partners, Department of Natural Resources, Department of Ecology

Community Development Block Grant (CDBG)

Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.



Creating Economic Opportunities

Kitsap Community Resources
Business Education Support and Training
Bremerton, WA

Project Profile

SNAPSHOT

Activity Type – Business education and microenterprise assistance

Project Total - \$115,000

CDBG Funds - \$50,000

Key Result – Moving 31 individuals from low-income situations to becoming small business owners in one year.

Example of a project beneficiary – In April 2015, a BEST graduate shared that her business has grown to support her family of six and she has recently hired two employees. Her family is no longer dependent upon SNAP and TANF. Her credit score is improving and for the first time she feels it may be possible to purchase her own home in a few years.



PLACE

The BEST program serves Bremerton and all other communities of Kitsap County. A typical program year sees approximately 50% of total clients served from Bremerton.

PEOPLE

One of the best ways to address poverty in any community is to foster an environment where new business can grow and thrive. BEST provides the support that often is lacking for low-income persons. The program's target audience includes, but is not limited to: the unemployed, underemployed, individuals with disabilities, senior citizens, veterans, minorities, refugees and immigrants.

PROJECT

BEST (Business Education Support and Training) is a micro-enterprise program that provides business training and ongoing business support along with facilitating access to capital to help clients with limited financial resources develop their business. In 2016 79 Bremerton and Kitsap County residents were assisted as they create small tax-paying businesses. BEST provides the path to family stability and self-sufficiency through small business ownership.

PARTNERS

Kitsap County Community Development Block Grant Program, Connection Credit Union, Kitsap Credit Union

Community Development Block Grant (CDBG)

Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.



Decent Housing & Viable Communities

Kitsap Community Resources

Weatherization and Minor Home Repair

Bremerton, WA

Project Profile

SNAPSHOT

Activity Type – Energy Efficiency Improvements; affordable housing

Project Total - \$1,118,395

CDBG Funds - \$32,000

Key Result – Health, Safety, and Security measures, ADA accessibility, and energy efficiency improvements for low income homeowners and renters

Quote from a beneficiary – “We are so thankful for all the work you have done for our family! You have all been so wonderful to work with! We appreciate all your time and effort to help make our home more comfortable and affordable for us. It is amazing to know that people and programs like yours exist. We will be forever grateful!”



PLACE

This project takes place in the Downtown Bremerton Core Neighborhood Revitalization Strategy Area (NRSA). This NRSA lies in Census Tract 805, block group 1 and 2. This area covers Bremerton's historic downtown, and residential properties as well as its two waterfront parks, Fountain Park and Evergreen Rotary Park.

PEOPLE

According to the 2007-2011 ACS the total population of this area is 2,503 with the total number of households at 1,252. The median household income is \$30,931, among owner-occupants the percentage of families in poverty is 16.19%, among renter occupants the percentage is 83.81%. Most of those who are living in this area cost burdened by housing costs: 50% are paying more than 30% of their income for housing costs. 50% of the occupied housing units by tenure and presence of selected housing conditions have one or more of the selected housing conditions. These housing conditions include: (1. Lacks complete plumbing facilities, 2. Lacks complete kitchen facilities, 3. Housing costs are greater than 30% of household income, or 4. More than one person per room).

PROJECT

The City has been a long time partner with Kitsap Community Resources to provide the Minor Home Repair and Weatherization program. This program has led to significant energy savings for the community, as well as provides a wellness check for our elderly and low-income residents.

PARTNERS

CDBG funds allow for Weatherization staff to leverage more restrictive state and federal funds allowing for additional health and safety repairs to be done to the home. Partners include, U.S. Department of Energy, Department of Health and Human Services, Washington State Match Maker, and Puget Sound Energy.

Community Development Block Grant (CDBG)

Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.

