

# 2020 Action Plan

## Project Review Committee recommendation for 2020 funding

The Project Review Committee has two recommendations for the 2020 CDBG funding; there are two strategies because a substantial amendment is being processed to the City's 2018 funding and this may affect the awards that are made for 2020. The Project Review Committee has formulated two recommendations for a substantial amendment to the 2018 Community Development Block Grant Annual Action Plan. The Committee was tasked with making these recommendations due to the fact that there is a portion of 'unused/at-risk' funds which need to be reallocated to a new activity. The following are two options for 2018 funding as follows

### **2018 Substantial Amendment**

**If a 2018 Substantial Amendment is awarded as follows: Reallocate 'unused/at-risk' funds from Quincy Square (\$120,000) for Capital Improvements to Kitsap Rescue Mission to help create an overnight shelter facility that is in conformance with building and fire code.**

#### Award Conditions:

#### Provided Kitsap Rescue Mission does the following:

1. Demonstrate conformance with HUD non-discrimination requirements documented in Federal Statute 42 U.S.C 5309 which includes policies that protect employees, volunteers and beneficiaries of the Kitsap Rescue Mission.

\*This shall be done with Kitsap Rescue Mission board approved action with notification to the City no later than close of business on October 22nd. This also includes a commitment from Kitsap Rescue mission to publish the Nondiscrimination Policy on their website and communicate that it is Kitsap Rescue Mission's adopted policy.

All non-discrimination policies must run concurrently with the deed restriction recorded on the property and all restricted use requirements can be found in the City of Bremerton 2020 Policy Plan.

2. Kitsap Rescue Mission must meet milestones and timelines as delineated by the Mayor and City staff on September 20, 2019.

#### **Then the 2020 CDBG funding should be awarded as follows:**

#### **YWCA Kitsap County-Emergency Shelter Improvements: \$159,000**

*Scope of work to include lead based paint and asbestos abatement (as necessary), weatherization, security and required repairs to the shelter. Review Committee recommends YWCA contract with Kitsap Community Resources for construction and project management.*

#### **Kitsap Community Resources-Weatherization and Minor Home Repair: \$25,000**

*For projects in the CDBG Target Zone*

#### **Kitsap Community Resources-Business Education Support and Training Program \$75,000**

*Microenterprise development available City-wide*

#### **The Coffee Oasis-HOPE Inc. Job Training Program: \$60,000**

*Funded amount is capped at \$60,000*

*Funding Contingency: If allocation is higher, the increase is awarded to YWCA. If lower, reduce the KCR weatherization award.*

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### Project Review Committee Recommendation for 2020 Funding

#### **2018 Substantial Amendment**

If 2018 Substantial Amendment is awarded as follows: Reallocate 'unused/at-risk' funds from Quincy Square (\$120,000) for Capital Improvements to YWCA shelter for lead based paint abatement and asbestos (as necessary) abatement, weatherization, security and necessary repairs to the shelter.

Then the 2020 CDBG should be awarded as follows:

#### **YWCA Kitsap County-Emergency Shelter Improvements: \$103,000**

*Scope of work to include: lead based paint and asbestos (as necessary) abatement, weatherization, security and required repairs to the shelter. Review Committee recommends YWCA contract with Kitsap Community Resources for construction and project management.*

#### **City of Bremerton Public Works and Utilities-ADA Curb Ramp and Sidewalk Replacement: \$56,000**

*Priority is completing the Evergreen Rotary Park walkway connector sidewalk.*

#### **Kitsap Community Resources-Weatherization and Minor Home Repair: \$25,000**

*For projects in the CDBG Target Zone*

#### **Kitsap Community Resources-Business Education Support and Training: \$75,000**

*Microenterprise development available City-wide*

#### **The Coffee Oasis-HOPE Inc. Job Training Program: \$60,000**

*Funded amount is capped at \$60,000*

*Funding contingency: If allocation is higher, fund City of Bremerton Public Works to increased amount. If less, decrease amount to City of Bremerton Public Works.*