



BREMERTON
WASHINGTON

Making Bremerton Better for All

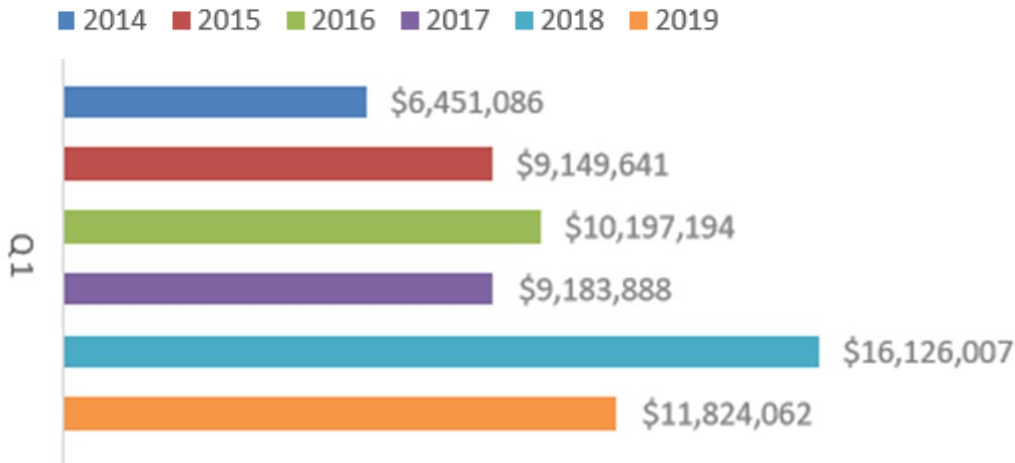
2019 State of the City 1st Quarter Update



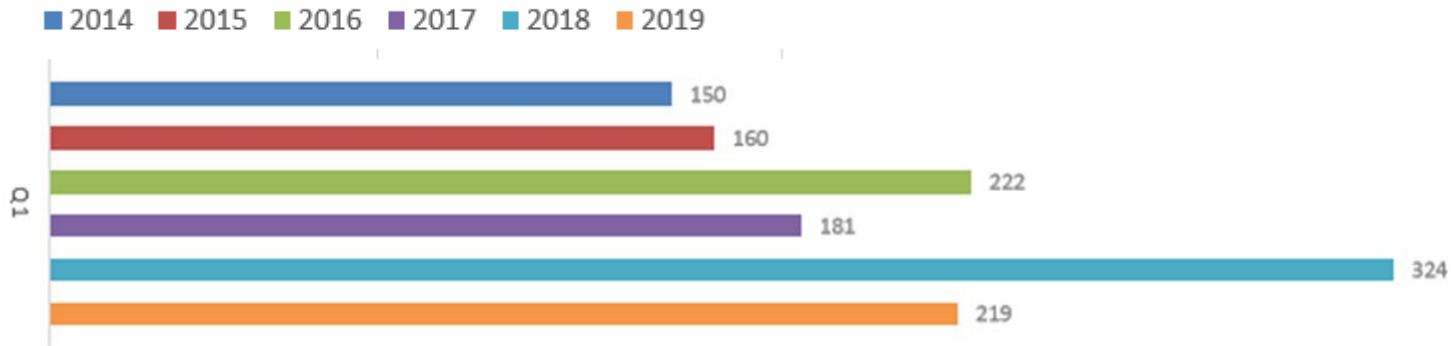
First Quarter 2019

City of Bremerton Quarterly Permit Activity

Valuation



Permits Issued





First Quarter 2019

Proactive Code Enforcement

- First full year of proactive code enforcement, addressed 116 issues in the City in 1st qtr



First Quarter 2019

Affordable Housing Assistance

- City funding to Kitsap Community Resources for weatherization/minor home
 - 1 property completed
 - 3 more in pipeline



First Quarter 2019

Affordable Housing Assistance

- City funding to Bremerton Housing Authority for rent assistance
 - 24 households identified for assistance/5 referred to program
 - BHA staff meeting with potential participants for level of rental assistance needed
 - First rental assistance payments expected June 1
 - Eviction prevention funds and security deposit assistance funds – no requests received to date



First Quarter 2019

Kitsap Lake Management Plan

- Kitsap Lake Watershed Management Plan in progress (completed Fall 2019)
- Toxic Algae control – funding provided by Stormwater utility. Project to begin in July
- Grants update (1st qtr):
 - Integrated Vegetation Management Plan - \$20,000 Ecology grant approved. Project to begin in July.
 - Stormwater Treatment Retrofit – Ecology selected project for funding of \$125,000. Plan design scheduled to begin in July.
 - Kitsap Lake Modernization/Water Quality Project – grants applied for; waiting to hear results
 - Kitsap Creek Culvert replacement – Received \$101,000 grant to fund feasibility/preliminary design



First Quarter 2019

Park Upgrades

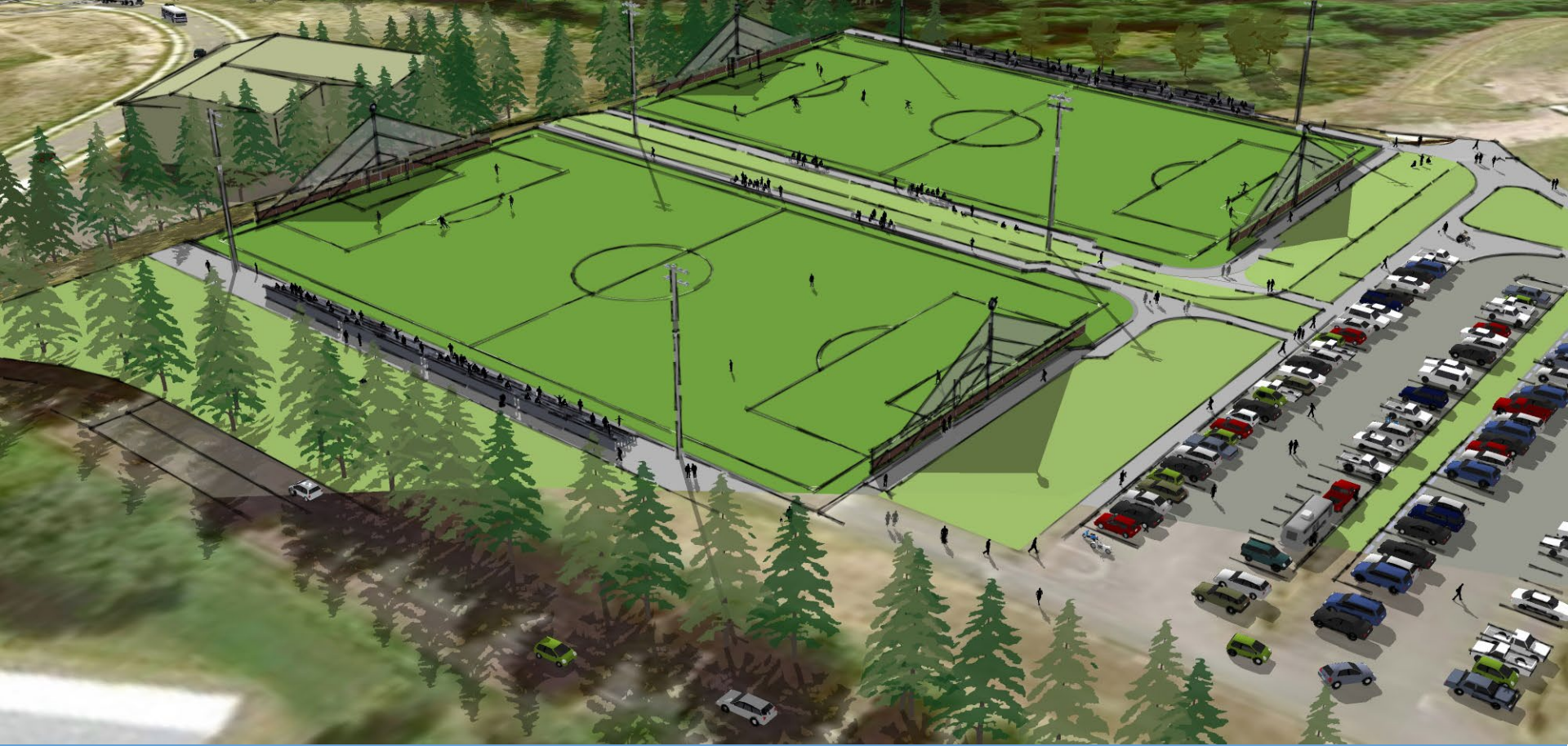
- Part-time staff – providing added safety/security and improved efficiencies of open/closure times of parks/restrooms (beginning in April)
- Manette Park \$1.6 Million Renovation – Grand Reopening on Sat., Apr. 20 at 10 AM
 - New accessible pathways linking 3 park levels
 - Improvements to 3 sports courts, playground, shelter, lighting, landscaping, etc.



First Quarter 2019

Park Upgrades

- Kitsap Lake Park:
 - Completed Park Master Plan
 - Completed grant applications for total of \$998,000 in improvements, including a new boat launch/dock and modular wetlands for stormwater treatment
 - Aquatic Lands Enhancement Account Grant – ranks 2nd in state out of 13
 - Boat Facilities Grant – ranks 7th in state out of 18



First Quarter 2019

Park Upgrades

- Pendergast Regional Park Phase II & III (Estimated construction 2022-2023)
 - Master plan updated
 - Completed economic impact analysis
 - Funding request presented to KPFD for improvements, including adding turf to 2 outdoor soccer fields/3 ball fields, new full-sized ball field, building improvements, etc.



First Quarter 2019

Arts and Culture

- Selected Bremerton resident Tia Hudson as City's first poet laureate
- New art utility wrap installed on Sylvan Way/Wheaton Way
- Wayzgoose arts festival planning in progress for Labor Day weekend
- Call for artists to solicit entries for new art panels on Wash. Ave wall



First Quarter 2019

Police Support and Crime Reduction

- Made three offers of employment; ramped up new bicycle patrols in City; new crime analyst fully utilizing new tools/technology to discover/address crime and trends
- Working to expand Block Watch program across City to support neighborhoods; four block watches currently pending



First Quarter 2019

Police Support and Crime Reduction

1st Qtr Bike Unit Statistics

- Felony arrests – 31
- Misdemeanor arrests – 59
- Arrests (total) - 90
- Infractions – 9
- Sex offender contacts – 1
- Trespass contacts – 51
- Other Reports (total) – 156

Traffic Unit Statistics

- Infractions – 415
- DUIs arrests – 12
- Injury collision investigations – 37
- Fatal collision investigations – 0

K9 Esco had 32 applications, including:

- 10 captures
- 6 building searches
- 14 agency assists
- 1 K9 demonstration



First Quarter 2019

Fire and Public Safety

- Two of three new budgeted firefighter positions completed fire academy and are online; third position started fire academy
- Completed 41% of life safety inspections, compared to 36% in 2018 (1st qtr)
- Responded to 8.26% more emergency response calls than in 2018 (1st qtr)



First Quarter 2019

Fire and Public Safety

- Staff training on Marine 20 fire boat in progress (vessel planned to be in service June 2019)
- New L-1 fire engine training has begun on vehicle operation (vehicle planned to be in service June 2019)



First Quarter 2019

Nuisance Property Abatement Program

- Court-appointed receiver program (RCW 7.60)
 - 1 property completed
- Abatement program (RCW 35.80)
 - 4 properties in progress/completed



First Quarter 2019

Streets and Sidewalks Program

- Completed sidewalk repair and driveway approaches on 9th between High and Veneta Streets,
- Installed 12 ADA curb ramps (two at 9th & High, four at 9th & Veneta, two at Sylvan & Solei, two at Sylvan and Phillips, two at Sylvan and Robin)
- Repaired 5 large “voids” as well as pot holes in streets
- Mapped out CDBG sidewalk locations
- Snow storm efforts: Plowed and sanded 319+ miles of roads; applied salt brine to streets; City staff swept sand off all arterial sidewalks; received grant for new sidewalk sweeper; purchased new attachable plow for City vehicle



First Quarter 2019 **Streets and Sidewalks Program**

- Design work to overlay Callow to Naval Ave (Phase I)
 - Advertised and selected design consultant (Apr. 12); anticipate going to Council with design contract in May
- Design reconstruction East 11th from Pitt St. to Perry Ave, Perry from East 11th to East 17th St.
 - Advertised, selected and Council approved design consultant; design to begin in April
- Finalize design Kitsap Lake Elementary Safe Routes to Schools
 - Design 90% completed; started right of way acquisition phase
- Design bike lane improvements on Kitsap Way from Montgomery to SR-3
 - Advertised for design consultant (Mar 15-Apr. 5); anticipate starting design in May/June 2019
- Add bike lane markings downtown to/from Bremerton Transportation Center
 - Design concept (30% of design completed)



First Quarter 2019

Medical Care Access

- On track for opening CHI Franciscan/Harrison prompt, specialty, urgent care as well as residency program in the City in 3rd qtr 2020



First Quarter 2019

Diversity

- Step 1: Completed update of Equal Employment Opportunity Program
- Step 2: Working on workforce diversity plan, which will evaluate and modernize the City's workforce policies and practices
- Step 3: Approval by City Council (in 4th qtr) of Equal Employment Opportunity Program/workforce diversity plan



First Quarter 2019

Parking

- Announced expanded free parking from 5 pm to 2 am in WA Ave Garage
- Completed rollout of online parking lot search and pay-for-parking application for downtown parking
- Prepared funding request for new technology to streamline parking enforcement, develop real-time data to analyze best parking uses (on tonight's Council consent agenda)
- Updated parking information and added Kitsap park-and-ride lot search to website



First Quarter 2019 Transportation

- Celebrated arrival of *Reliance*, the second Kitsap Transit Bremerton ferry (currently in testing phase and will be fully online Aug. 30)
- *Rich Passage 1* ferry will be taken off line temporarily for maintenance/repairs
- Both ferries (*Reliance* and *Rich Passage 1*) will serve the Bremerton/Seattle route when fully operational



First Quarter 2019

Mental Health

- In partnership with Kitsap Mental Health Services and Bremerton Housing Authority, City announced plans for new 70-unit permanent supportive apartment complex to reduce chronic homelessness of residents facing mental illness, substance use disorders and other disabling conditions
- Behavioral Health Navigator Program served 100 individuals during 1st qtr: (January – 18; February – 22; March – 60)
- Kitsap Connect:
 - 4 Kitsap Connect clients moved from homeless to housed
 - Total of 145 referrals made to community agencies
 - New partnership with Kitsap Homes of Compassion willing to rent to KC clients
 - Outreaching to 3-4 new clients to intake into services
 - Active waitlist of 8+ eligible referrals



First Quarter 2019

Business Opportunity and Economic Growth

- Three property owners representing 5 parcels submitted applications to assess for revitalization of properties within Callow business district with EPA Brownfield Grant
- Harrison Hospital/Eastside Employment Center Study – Advertised and selected contractor; Council approval of contract scheduled for May 1
- Wheaton Way Corridor Study - Evaluated and selected consultant; initial kick-off meeting held on April 3rd.



House Passed Capital Budget – 2019 Legislative Session

Warren Ave Playfield

\$500k via Local Parks grant

\$350k via grant

\$206k via Rep Caldier

Quincy Square

\$206k via Rep Young

Pendergast

\$50k via Rep Griffey

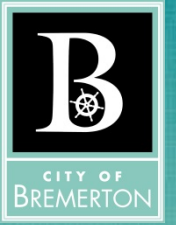
Kitsap Lake

\$438k ALEA Grant

Belfair Sewer Extension

\$2M

Plus \$9M in potential loans
from Public Works Trust Fund



Congratulations

HALEY MICHAELSON

Mayor's Youth Leadership Award

